

WASHINGTON GAS AND ELECTRIC COMPANY

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WASHINGTON GAS AND ELECTRIC COMPANY
COMPARABLE INCOME AND EXPENSES
Ten Months Period Ending October 31, 1930

	1929 Actual	Add Vernonie and Morton	1929 Adj. Rent	1930 Comparable	1930 Actual
1 GROSS EARNINGS					
2 Electric	222 563 36	34 795 73		267 359 09	263 179 73
3 Gas	563 244 15			583 244 15	575 875 96
4 Water	82 921 68			82 921 68	79 783 01
5 Merchandise	142 749 63			142 749 83	135 644 93
6 TOTAL	1 031 479 02	34 795 73		1 066 274 75	1054 483 76
7 OPERATING EXPENSE					
8 Electric	81 078 68	20 556 21	3 600 00	98 034 79	103 494 05
9 Gas	426 762 68			426 762 68	432 475 48
10 Water	24 535 10		900 00	23 685 10	21 305 31
11 Merchandise	150 985 59			150 985 59	140 898 41
12 TOTAL	533 411 95	20 556 21	4 500 00	699 468 16	698 173 26
13 NET EARNINGS FROM OPERATION					
14 Electric	141 484 76	24 239 52	3 500 00	159 324 30	159 886 78
15 Gas	156 481 47			156 481 47	145 400 53
16 Water	58 336 58		900 00	59 256 58	59 477 76
17 Merchandise	8 255 76	824 62		7 411 14	5 253 45
18 TOTAL	348 067 07	15 064 14	4 500 00	557 631 21	365 310 49
19 NON OPERATING					
20 REVENUE	19 519 22	109 40	4 500 00	15 128 71	16 457 64
21 TOTAL	357 586 39	16 173 54		382 759 92	372 763 15
22 DEDUCTIONS					
23 Interest on Bonds	150 410 72	1 400 00		151 818 72	164 369 12
24 Unfunded Inter-Co.	4 750 00			4 750 00	14 850 43
25 Interest Allocated	935 65			835 65	5 069 54
26 Unfunded Int.-Public	14 194 37	623 09		14 817 96	14 788 64
27 Amort. D B & Exp.	8 439 12	185 30		8 624 42	9 724 61
28 Renewals-Replacement	776 55	1 388 08		30 114 63	16 693 74
29 Federal Tax	12 699 68	1 162 36	2 484 95	16 346 98	18 059 18
30 TOTAL	228 443 29	4 708 82	2 484 95	225 637 05	235 936 27
31					
32 Balance to Surplus	149 143 09	10 464 72	2 484 95	157 122 85	135 791 66
33 Preferred Dividends	32 676 75	4 945 50		57 622 25	56 159 12
34					
35 Balance Available for					
36 Common Stock and	95 466 34	5 519 22	2 484 95	99 500 61	80 622 71
37 Surplus					
38					
39					
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WASHINGTON GAS & ELECTRIC COMPANY

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WASHINGTON GAS AND ELECTRIC COMPANY & Subsidiary
 CONDENSED STATEMENT OF
 October 31, 1930

	Budget Estimates	CURRENT MONTH		
		THIS YEAR	LAST YEAR	
1	GROSS EARNINGS			1
2	Electric	28 825 00	27 371 94	2
3	Gas	58 571 00	56 000 63	3
4	Transportation			4
5	Ice			5
6	Water	7 812 00	6 905 76	6
7	Merchandise	14 000 00	19 156 71	7
8	TOTAL GROSS EARNINGS	109 208 00	109 435 04	8
9		19 156 71		9
10	OPERATING EXPENSES MAINTENANCE AND TAXES			10
11	Electric	12 545 00	11 527 24	11
12	Gas	46 077 00	43 817 99	12
13	Transportation			13
14	Ice			14
15	Water	2 975 00	2 033 65	15
16	Merchandise	14 942 00	19 029 94	16
17	TOTAL OPER. EXP. MAINT. & TAXES	76 539 00	76 408 82	17
18				18
19	NET EARNINGS FROM OPERATIONS			19
20	Electric	16 280 00	15 844 70	20
21	Gas	12 494 00	12 182 64	21
22	Transportation			22
23	Ice			23
24	Water	4 837 00	4 872 11	24
25	Merchandise	942 00	126 77	25
26	TOTAL NET EARNINGS FROM OPERATION	26 669 00	33 026 22	26
27				27
28	NON-OPERATING REVENUES AND EXPENSES			28
29	Non-Operating Revenue	2 000 00	2 270 98	29
30	Dividends Received			30
31	TOTAL NON-OPERATING REVENUE	2 000 00	2 270 98	31
32				32
33	NET EARNINGS	34 669 00	35 297 20	33
34				34
35	DEDUCTIONS			35
36	Interest on Bonds	16 481 67	15 422 90	36
37	Interest on Debentures Unfunded Debt - Inter-Co.	2 143 26	475 00	37
38	Less Interest Allocated to New Construction	263 24	167 31	38
39	Interest on Unfunded Debt	1 399 89	1 178 66	39
40	Amortization of Debt Discount and Exp.	972 12	865 33	40
41	Amortization of Corporate Securities Expense			41
42	Renewal and Replacement Reserve	3 182 00	1 257 08	42
43	Federal Income Tax		2 159 62	43
44	TOTAL DEDUCTIONS		24 150 40	44
45				45
46	Balance to Surplus	31 487 00	11 146 80	46
47	Prior Surplus		158 756 28	47
48	Adjustment to Prior Surplus		3 942 52	48
49	TOTAL SURPLUS		168 903 08	49
50				50
51	Dividends on Preferred Stock	5 654 25	5 426 75	51
52	Dividends on Common Stock			52
53	TOTAL DIVIDENDS	5 654 25	5 426 75	53
54				54
55	SURPLUS CARRIED TO BALANCE SHEET	163 248 83	138 481 44	55

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WASHINGTON GAS AND ELECTRIC COMPANY & Subsidiary
EARNINGS AND EXPENSES
October 31, 1950

	Ten MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1.					
2.	263 179 77	222 563 36	315 400 85	269 512 55	
3.	575 875 98	583 244 15	698 381 30	707 017 39	
4.					
5.					
6.	79 783 01	82 921 68	92 985 98	98 523 34	
7.	136 644 99	142 749 83	154 869 76	166 661 81	
8.	1 054 483 75	1 031 479 02	1 269 637 89	1 241 714 86	
9.					
10.					
11.	103 494 05	81 078 58	121 561 94	96 995 47	
12.	432 475 46	426 762 68	526 923 58	518 314 00	
13.					
14.					
15.	21 305 51	24 585 10	26 491 51	29 354 30	
16.	140 898 44	150 988 59	171 212 50	175 885 56	
17.	698 175 26	683 411 98	846 189 53	820 549 33	
18.					
19.					
20.	159 685 72	141 484 78	191 838 91	172 516 86	
21.	143 400 52	156 481 47	171 457 72	188 703 38	
22.					
23.					
24.	58 477 70	58 336 58	66 494 47	69 169 04	
25.	5 253 45	8 235 76	6 342 74	9 223 75	
26.	356 310 49	348 067 07	423 448 36	421 165 53	
27.					
28.					
29.	16 457 64	19 519 31	20 264 80	22 560 15	
30.					
31.	16 457 64	19 519 31	20 264 80	22 560 15	
32.					
33.	372 768 15	367 586 38	443 713 16	443 725 68	
34.					
35.					
36.	164 369 13	150 418 72	195 214 93	181 924 99	
37.	15 260 43	4 750 00	16 210 43	5 666 66	
38.	3 069 54	836 65	3 728 76	1 134 09	
39.	14 768 64	14 194 87	17 635 67	15 043 22	
40.	9 724 67	8 439 12	11 455 12	9 951 46	
41.				1 327 53	
42.	16 893 76	28 776 55	21 826 98	33 685 29	
43.	18 039 18	12 699 68	20 439 54	16 063 11	
44.	235 986 27	218 443 29	279 063 71	262 528 19	
45.					
46.	136 781 86	149 143 09	154 669 46	181 197 49	
47.	149 807 41	79 111 52	139 491 44	58 376 66	
48.	17 818 71	37 096 42	12 118 29	34 915 96	
49.	304 407 98	191 158 19	315 259 18	201 659 19	
50.					
51.	56 159 15	52 676 75	67 010 55	63 176 75	
52.	85 000 00		85 000 00		
53.	141 159 16	52 676 75	152 010 55	63 176 75	
54.	165 248 83	138 481 44	169 248 83	139 491 44	
55.					

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5 WASHINGTON GAS AND ELECTRIC COMPANY AND SUBSIDIARY

CONSOLIDATED BALANCE SHEET

October 31, 1930

ASSETS

1.	FIXED CAPITAL		1
2.	Plant and Property Investment to 1-1-30	9 558 453 64	2
3.	Addition and Betterments to 1-1-30	553 666 78	3
4.	Additions and Betterments Current Year	244 320 02	4
5.	Construction Work in Progress	98 832 64	5
6.	TOTAL FIXED CAPITAL	10 455 273 08	6
7.			7
8.	INVESTMENTS		8
9.	Longview Country Club 1 Share	300 00	9
10.	Olympic Chalet Company 1 Share	100 00	10
11.	Longview Aircraft Company 1 Share		11
12.	Tacoma Country and Golf Club 1 Share	290 00	12
13.	Fircrest Golf Club 1 Share	270 00	13
14.	Cowlitz Co. Golf Club 1 Share	35 00	14
15.	Grays Harbor Country Club 1 Share	300 00	15
16.			16
17.	TOTAL INVESTMENTS	1 295 00	17
18.			18
19.	REACQUIRED SECURITIES (Treas. Stock and Bonds)		19
20.	2 Shares W. G. & E. Co. 7% Preferred Stock at Par	200 00	20
21.			21
22.			22
23.			23
24.	TOTAL REACQUIRED SECURITIES	200 00	24
25.			25
26.	ADVANCES TO AFFILIATED COMPANIES		26
27.	Loeb & Shaw, Inc.	38 835 32	27
28.			28
29.			29
30.			30
31.			31
32.	TOTAL ADVANCES TO AFFILIATED COMPANIES	38 835 32	32
33.			33
34.	CURRENT ASSETS		34
35.	Cash on Hand and in Banks	93 473 84	35
36.	Special Deposits		36
37.	Sinking Fund Deposits	400 00	37
38.	Accounts Receivable—Consumers	98 834 19	38
39.	Accounts Receivable—Customers	143 075 06	39
40.	Accounts Receivable—Miscellaneous	9 295 51	40
41.	Preferred Stock Subscriptions Receivable	10 734 89	41
42.	Inventories	127 841 65	42
43.	Unbilled Revenues	7 166 69	43
44.	Notes Receivable	3 357 75	44
45.	Merchandise Work Orders	349 64	45
46.	TOTAL CURRENT ASSETS	494 529 22	46
47.			47
48.	PREPAID AND DEFERRED CHARGES		48
49.	Prepaid Accounts, Insurance and Taxes	17 410 92	49
50.	Unamortized Debt, Discount and Expense	205 196 59	50
51.	Maintenance Work in Progress		51
52.	Other Deferred Charges	7 838 46	52
53.	TOTAL PREPAID AND DEFERRED CHARGES	230 445 97	53
54.			54
55.	TOTAL ASSETS	11 320 578 59	55

WASHINGTON GAS AND ELECTRIC COMPANY AND SUBSIDIARY
CONSOLIDATED BALANCE SHEET
October 31, 1980

4

LIABILITIES		
1	CAPITAL STOCK	
2	Preferred Stock 7%	969 300 00
3	Preferred Stock (Subscribed but not issued)	23 100 00
4	Common Stock	1 475 000 00
5	Common Stock	
6	TOTAL CAPITAL STOCK	2 467 400 00
7		
8	FUNDED DEBT	
9	First Mortgage 5½% Series of 1947 Gold Bonds	1 696 000 00
10	First Mortgage 5½% Series of 1953 Gold Bonds	1 900 000 00
11		
12		
13	TOTAL FUNDED DEBT	3 596 000 00
14		
15	ADVANCES FROM AFFILIATED COMPANIES	
16	North American Gas and Electric Company	3 167 10
17	Account No. 1	367 144 93
18	TOTAL ADVANCES FROM AFFILIATED COMPANIES	370 312 03
19		
20	CURRENT LIABILITIES	
21	Notes Payable	287 575 00
22	Accounts Payable	67 209 87
23	Dividends Declared	
24	Other Current Liabilities, Loeb and Shaw, Incorporated.	
25	TOTAL CURRENT LIABILITIES	354 584 87
26		
27	ACCRUED LIABILITIES	
28	Interest on Funded Debt	58 155 35
29	Interest on Unfunded Debt	5 484 04
30	Taxes	96 486 27
31	Preferred Dividends Payable	5 661 91
32	Other Accrued Liabilities	320 40
33	TOTAL ACCRUED LIABILITIES	166 105 97
34		
35	DEFERRED CREDITS TO FUTURE OPERATIONS	
36	Deferred Liabilities	
37	Consumers Deposits	66 991 96
38	Other Deposits	622 50
39	TOTAL DEFERRED LIABILITIES	67 614 46
40		
41	RESERVES Reserve for Injuries and Damages	1 839 00
42	Reserve for Renewals and Replacements	1 018 399 05
43	Reserve for Uncollectible Accounts	11 261 97
44	Reserve for Automobile Expense	3 301 91
45	Reserve for Inventories	3 984 27
46	Reserve for Contributions for Extensions	7 732 01
47	TOTAL RESERVES	1 046 518 21
48		
49	SURPLUS	
50	Surplus to January 1, 1980	149 807 41
51	Surplus Current Year	13 441 42
52	Capital Surplus	2 988 794 22
53	TOTAL SURPLUS	3 152 043 05
54		
55	TOTAL CAPITAL AND SURPLUS	11 220 578 59

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WASHINGTON GAS AND ELECTRIC COMPANY

October 31, 1930

	Notes Payable	Date Issued	Rate	Amount	
1	Equitable Trust Company	10-31-30	6%	152 575.00	
2	Equitable Trust Company	6-30-30	6%	50 000.00	1
3	North American Gas & Elect.	6-1-30	6%	65 000.00	2
4	North American Gas & Elect.	6-30-30	6%	20 000.00	3
5					4
6			Total	287 575.00	5
7					6
8					7
9					Inventory Schedule
10	Fuel Stores			5 030.84	9
11	Lime Stores			52 358.32	10
12	Station Stores			2 846.41	11
13	Water Gas Oil Stores			1 736.93	12
14	Coke Stores			707.77	13
15	Tax Stores			14 375.46	14
16	Merchandise Stores			31 052.85	15
17	Auto Supply Stores			401.77	16
18	Water Supply Stores			8 955.67	17
19	Tar Barrel Stores			145.09	18
20	Stationery Stores			2 248.84	19
21			Total	127 841.62	20
22					21
23					Deferred Charges
24	Regrade Main Tacoma			145.54	24
25	Line Rental - Vernonia			48.47	25
26	Corporation License Fees - Oregon			140.00	26
27	Incident Damage Claim			44.00	27
28	Attit Fees - Arthur Young Co.			600.00	28
29	Living Expense - F. R. Merric			270.00	29
30	Transfer Registrar and Agents Fees			1 399.92	30
31	American Gas and Pacific Gas Association Dues			501.66	31
32	Prepaid Rent			55.00	32
33	Salesmen's Drawing Accounts			96.82	33
34	City of Tacoma License Tax			166.67	34
35	Chamber of Commerce Dues			99.20	35
36	Soc't of Cooking School - Tacoma			172.97	36
37	N. E. L. A. Dues			37.90	37
38	Donation to Boy Scouts, Y. M. C. A. - Longview			76.52	38
39	Donation Church, Longview			20.00	39
40	Uninsured Damage Claim			2 874.17	40
41	Expense in connection with new financing			100.56	41
42	Tax Survey Association dues			125.00	42
43	Painting gas holders			860.10	43
44			Total	7 838.46	44
45					45
46					46
47					47
48					48
49					49
50					50
51					51
52					52
53					53
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WASHINGTON GAS AND ELECTRIC COMPANY
AUTHORIZATIONS CLOSED
October 31, 1930.

	Division	Number	Estimates	Expended 1929	Total Expenditures	
1	Tacoma	G-646	408 41		345 81	1
2	Tacoma	G-647	536 94		400 87	2
3	Tacoma	G-564	404 25		394 66	3
4	Morton	E-667	999 66		1 016 24	4
5	Tacoma	G-670	767 53		774 10	5
6						6
7	<u>Closed to A & B dur. Oct. 3</u>			<u>116 79</u>	<u>2 931 68</u>	7
8						8
9	<u>Total closed to Sept. 30</u>			<u>73 643 83</u>	<u>236 040 53</u>	9
10						10
11	<u>Total closed to Oct. 31</u>			<u>73 643 83</u>	<u>238 972 21</u>	11
12						12
13						13
14						14
15	Longview	W-586	529 98		224 56	15
16	Tacoma	G-617	62 42		57 22	16
17	Tacoma	G-618	73 77		13 75	17
18	Tacoma	G-621	3 00		1 68	18
19	Aberdeen	G-627	264 41		406 29	19
20	Aberdeen	G-631	2 305 96		2 154 64	20
21	Aberdeen	G-636	659 65		688 14	21
22	Aberdeen	G-639	576 08		517 83	22
23	<u>Closed to R & R dur. Oct. 4</u>			<u>474 27</u>	<u>4 062 91</u>	23
24						24
25	<u>Total closed to Sept. 30</u>			<u>5 047 71</u>	<u>7 960 01</u>	25
26						26
27	<u>Total closed to Oct. 31</u>			<u>5 047 71</u>	<u>12 023 92</u>	27
28						28
29						29
30						30
31						31
32	<u>Closed to Maintenance</u>					32
33						33
34	Tacoma	G-622	328 50		145 54	34
35						35
36	<u>Total closed to Sept. 30</u>			<u>1 939 20</u>	<u>36</u>	36
37						37
38	<u>Total closed to Oct. 31</u>			<u>2 084 74</u>	<u>38</u>	38
39						39
40						40
41						41
42						42
43						43
44						44
45	<u>GRAND TOTAL - Closed to October 31</u>			<u>78 691 54</u>	<u>253 080 87</u>	45
46						46
47						47
48						48
49						49
50						50
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WASHINGTON GAS AND ELECTRIC COMPANY

AUTHORIZATIONS CLOSED

October 31, 1930

64

	Balance to be Expended	Description	
1	62 60	Lay concrete floor for pumps	
2	136 07	Lay mains at Fort Lewis	
3	9 59	Monroe Calculator	
4	16 58	Ford Truck	
5	6 57	Ford Truck	
6			
7	185 11		
8			
9			
10			
11			
12			
13			
14			
15	305 62	Remove tank and towers	
16	5 20	Replace 175° main	
17	60 02	Change main account of new paving	
18	1 52	Abandon 300° defective main	
19	141 88	Relay main	
20	151 32	Relay 3° main	
21	28 49	Relay 3° main	
22	57 25	Relay 2° main	
23	410 36		
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34	162 96	Regrade main to remove traps	
35			
36			
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WASHINGTON GAS AND ELECTRIC COMPANY
AUTHORIZATIONS UNDER CONSTRUCTION
October 31, 1930

			Closed to July 31, 1930	Expenditures	
	Division	Number	Authorization	This Month	To Date
1	Aberdeen	G-484	4 000 00	241 09	1 971 24
2	Aberdeen	G-485	1 500 00	268 12	1 778 77
3	Centralia	G-521	1 000 00	11 28	814 66
4	Longview	W-287		68 75	5 712 52
5	Tacoma	G-302			382 83
6	Tacoma	G-356			348 40
7	Aberdeen	G-480	1 500 00	562 50	550 10
8	Aberdeen	G-481	1 500 00	2 192 72	2 737 25
9	Aberdeen	G-482	500 00	643 14	48 45
10	Aberdeen	G-483	500 00	117 03	145 31
11	Aberdeen	G-486	1 000 00	295 63	295 63
12	Aberdeen	G-487	150 00	130 66	130 66
13	Aberdeen	G-488	150 00	140 73	203 66
14	Centralia	G-489	1 500 00	18 79	84 65
15	Centralia	G-490	800 00	315 15	574 93
16	Centralia	G-491	800 00	163 75	254 86
17	Tacoma	G-492	4 000 00	1 227 82	1 667 87
18	Tacoma	G-493	2 000 00	3 302 69	4 882 18
19	Tacoma	G-494	2 500 00	1 143 46	2 093 95
20	Olympia	G-495	1 750 00	789 82	689 23
21	Olympia	G-496	750 00	1 533 25	1 694 53
22	Olympia	G-497	600 00	279 98	381 45
23	Everett	G-498	2 000 00	1 018 25	1 318 90
24	Everett	G-499	2 000 00	1 454 88	2 211 38
25	Everett	G-500	1 000 00	245 48	370 38
26	Longview	E-501	6 000 00	3 474 23	4 590 57
27	Longview	E-502	1 500 00	1 799 28	2 973 60
28	Longview	W-503	3 000 00	74 39	98 45
29	Longview	E-504	10 000 00	7 265 75	8 776 30
30	Longview	W-505	5 000 00	530 32	579 06
31	Longview	W-506	3 000 00	1 078 64	1 406 40
32	Longview	E-507	12 000 00	1 316 01	1 584 48
33	Morton	E-511	400 00	142 20	315 83
34	Morton	E-512	75 00	43 25	49 27
35	Morton	E-513	300 00	328 88	371 97
36	Morton	E-514	175 00		1 721 83
37	Tacoma	G-528			252 78
38	Morton	E-530			537 91
39	Aberdeen	G-533	1,137 25		39 70
40	Centralia	G-535	100 00	28 04	30 60
41	Tacoma	G-539	100 00	203 59	5 47
42	Tacoma	G-540	100 00	165 01	281 70
43	Longview	E-550	5 388 83		2 258 61
44	Longview	E-551		33 83	33 83
45	Tacoma	G-556	315 11	361 73	424 79
46	Tacoma	G-562	1 002 56	287 33	287 33
47	Tacoma	G-569	2 804 78	336 91	455 58
48	Tacoma	G-571	124 71		77
49	Tacoma	G-580	864 07		789 73
50	Morton	E-583			13 50
51	Tacoma	G-589	502 20		6 89
52	Tacoma	G-594	8 277 11	956 90	9 968 48
53	Longview	E-597			89 84
54	Morton	E-598		5 58	999 64
55	Everett	G-599	919 71	9/30/30 768 03	1 020 35

PSE-QT038705

WASHINGTON GAS AND ELECTRIC COMPANY
AUTHORIZATIONS UNDER CONSTRUCTION
October 31, 1930

	Balance to be Expended	Description	
1	2 028 76	Renewal of short pieces of main	1
2	272 77	Renewal of old services	2
3	785 12	Service replacements	3
4		Preliminary expense for construction of new water plant	4
5		Preliminary engineering for new warehouse	5
6		Preliminary engineering on office building	6
7	849 80	Main extensions	7
8	1 237 23	New service extensions	8
9	239 68	New meter installations	9
10	354 69	New regulators and connections	10
11	764 37	Miscellaneous plant accessory equipment	11
12	19 54	Miscellaneous shop and laboratory equipment	12
13	53 66	General office equipment	13
14	1 475 35	Main extensions	14
15	225 07	New services	15
16	545 14	New meters and regulators	16
17	8 332 15	Small main extensions	17
18	2 582 12	New services	18
19	406 05	New meters	19
20	920 78	Small main extensions	20
21	944 53	New services	21
22	218 55	New meters	22
23	681 10	Small main extensions	23
24	211 36	New services	24
25	629 62	New meters	25
26	1 409 43	Small line extensions	26
27	1 473 60	New services	27
28	2 901 55	New water meters	28
29	1 222 70	New transformer installations	29
30	4 480 94	Water main extensions	30
31	1 593 60	New water services	31
32	10 415 52	New meters	32
33	84 17	Line extensions	33
34	25 73	New services	34
35	71 97	New meter installations	35
36	1 546 83	New transformer installations	36
37		Preliminary engineering on new line to Olympia	37
38		Preliminary expenses on new power plant	38
39	1 097 55	Relay 2" main between Heron and Wiahkak	39
40	69 40	Blanket authorization for office equipment under \$10.00	40
41	156 42	Blanket authorization for tools and shop equipment under \$10	41
42	181 70	Blanket authorization for office equipment under \$10	42
43	1 124 22	Purchase of 3 Allis-Chalmers 400 KVA transformers	43
44	109 68	Blanket authorization for office equipment under \$10.00	44
45	715 03	Tools for construction work	45
46		Large meters for 1930 requirements	46
47	2 349 20	Purchase of high pressure regulators during 1930	47
48	183 94	Install 50 gallon drip drum	48
49	74 34	Purchase Worthington pump for boiler feed water	49
50		Preliminary work on line Silver Creek to Morton	50
51	295 31	Purchase and installing orifice meters	51
52	1 691 37	Install 450 services in Auburn	52
53		Preliminary work on Ocean Beach line	53
54		Preliminary work on Silver Creek line	54
55	100 62	Install tar scrubber at gas plant	55

WASHINGTON GAS AND ELECTRIC COMPANY
AUTHORIZATIONS UNDER CONSTRUCTION
October 31, 1930

Division	Number	Authorized	Closed to	Expenditures			
			July 31, 1930	This Month	To Date		
1 Gen. Office	G-600	698 45			11 39	1	
2 Aberdeen	G-601	1 147 90			1 620 47	2	
3 Aberdeen	G-602	290 23			411 01	3	
4 Longview	E-603			2 100 91	6 903 61	4	
5 Tacoma	G-608	127 90			46 06	5	
6 Centralia	G-613	948 23			12 21	6	
7 Tacoma	G-614	141 92				7	
8 Olympia	G-615	120 45	9/30/30	43 33	68 59	8	
9 Tacoma	G-626	58 34			24 16	9	
10 Longview	E-629	186 13				10	
11 Longview	E-633	24 306 76			562 92	11	
12 Morton	E-641	2 284 48			795 94	12	
13 Morton	E-642	12 788 90			4 292 92	13	
14 Tacoma	G-648	291 49			101 88	14	
15 Aberdeen	G-649	564 50				15	
16 Longview	E-650	6 80				16	
17 Centralia	G-651	499 34			263 09	17	
18 Aberdeen	G-653	832 40				18	
19 Longview	E-654					19	
20 Aberdeen	G-655	700 13			613 87	20	
21 Olympia	G-656	94 15				21	
22 Longview	E-657	113 00			130 03	22	
23 Tacoma	G-658	65 35			65 78	23	
24 Longview	E-659				98 86	24	
25 Tacoma	G-661	782 84			783 13	25	
26 Tacoma	G-662	838 83			838 83	26	
27 Tacoma	G-665	195 32			53 26	27	
28 Tacoma	G-666	726 17			151 31	28	
29 Gen. Office	G-668	127 20			127 20	29	
30 Longview	E-669	390 69			229 43	30	
31 Tacoma	G-672	149 10			44 80	31	
32 Longview	E-675	213 89			68 12	32	
33 Centralia	G-676	102 32			27 94	33	
34 Tacoma	G-677	599 22			37 60	34	
35 G & E TOTAL		143 771 58	33 825 84	16 910 18	98 420 17	35	
36						36	
37						37	
38 Vernonia	E-515	8 350 00		2 144 86	17 813 34	38	
39 Vernonia	E-516	400 00		71 89	1 120 29	39	
40 Vernonia	E-517	1 000 00			8 40	1 230 30	40
41 Vernonia	E-518	2 000 00			434 96	5 671 45	41
42 Vernonia	E-526	490 51				554 25	42
43 Vernonia	E-531			1 47	895 25	43	
44 Vernonia	E-548	300 00				295 98	44
45 Vernonia	E-559	250 00			13 19	50 47	45
46 Vernonia	E-574	4 571 33			35 38	4 809 96	46
47 Vernonia	E-575	1 552 21				104 28	47
48 Vernonia	E-576	2 125 83				2 512 24	48
49 G & E TOTAL		15 039 88		2 704 15	34 638 31	49	
50						50	
51 GRAND TOTAL		157 811 46	33 825 84	19 614 33	132 658 48	51	
52						52	
53 Closed to July 31, 1930					33 825 84	53	
54						54	
55 BALANCE					98 832 64	55	

WASHINGTON GAS AND ELECTRIC COMPANY

AUTHORIZATIONS UNDER CONSTRUCTION.

October 31, 1930

	Balance to be Expended	Description	
1	687.06	Meter book binders and containers	1
2	472.57	Relay 3" main on J Street	2
3	120.78	Relay 2" main on R Street	3
4		Preliminary expenses in connection with purchase L.B. Power Plant	4
5	88.37	Install 100 gallon drip drum	5
6	127.06	Install shaving scrubber	6
7	15.69	Main extension on 35th Street	7
8	8.53	Extend 2" main 160' West on Olympia Avenue	8
9	34.18	Regrade main to remove trap	9
10	13.73	Install 1" motor sump pump	10
11	19 237.22	Cost of land and 1,000,000 gallon concrete reservoir	11
12	1 441.65	Build two miles of transmission line	12
13	7 633.35	Build 11 miles of transmission line	13
14	49.84	Make up plate sheet records	14
15	295.40	Relay 3" main on Jefferson street	15
16	.04	Removing copper wires on Hudson and Hemlock	16
17	161.62	Replace a 2" main	17
18	2.54	Relay 3" main on Pacific Avenue	18
19		Retire 24 meters	19
20	133.53	Relay 3" main	20
21	72.64	Run 200 feet 1 1/2" main	21
22	231.63	Remove line and substation, Concrete Pipe Company	22
23	4.89	Furnish show window	23
24		Remove air brake switch from warehouse lead	24
25	29	Panel body Ford delivery truck	25
26		Model AA Ford truck	26
27	142.06	Main extension	27
28	574.86	Fill swamp adjoining plant with cinders	28
29		Two oak chairs, 23 yards carpet	29
30	161.26	2300 volt extension on Hillside Acres road	30
31	103.30	Remove 300' of 2" main	31
32	145.77	Install 3 street lights between Commerce and 14th	32
33	74.38	Main extension on South Cedar	33
34	561.62	Replace defective 3" main	34
35	59 166.50		35
36			36
37			37
38	15 463.34	Line extensions	38
39	720.29	New services	39
40	230.80	New meter installations	40
41	3 671.45	New transformer installations	41
42	63.74	Office equipment	42
43		Preliminary expense in connection with Rock Crusher and Timber	43
44	4.08	Blanket authorization for office equipment under \$10.00	44
45	219.55	Street lighting factors and installations	45
46	238.63	Construction of transmission line from substa. to Camp McGregor	46
47	1 447.95	Construction of high tension lines from power house to timber line	47
48	186.41	Reconstruction of high tension line	48
49	18 903.18		49
50			50
51	40 263.32		51
52			52
53			53
54			54
55			55

WASHINGTON GAS AND ELECTRIC COMPANY

CLASSIFICATION OF GENERAL OFFICE EXPENSES

October 31, 1930

		CURRENT MONTH					
		THIS YEAR		LAST YEAR			
1.							
2.	Central Billing Department	170 00					
3.	Salaries and Expenses Operating Department	567 55		626 44			
4.	Salaries and Expenses Accounting Department	709 35		411 50			
5.	Office Rent, Heat and Light	25 00		25 00			
6.	Office Supplies and Expenses	5 10		9 70			
7.	Stationery and Printing	106 16		50 00			
8.	Telegraph and Telephone	7 30		50 15			
9.	Legal Expense			88 38			
10.	Injuries and Damages					10.	
11.	Welfare Expense	13 08		2 95		11.	
12.	Business Promotion Expense					12.	
13.	Miscellaneous General Expense	625 74		60 00		13.	
14.	Public Regulation Expense					14.	
15.	State and Public Liability Insurance	2 62		3 25		15.	
16.	Other Insurance	5 58		3 34		16.	
17.	Taxes					17.	
18.	Engineering and Supervision					18.	
19.	Rents Received					19.	
20.	Corporate Securities Expense	412 29		492 17		20.	
21.						21.	
22.	TOTAL GENERAL OFFICE EXPENSES	2 649 75		1 824 86		22.	
23.						23.	
24.						24.	
25.	ALLOCATED					25.	
26.						26.	
27.	Electric Department	800 32		461 76		27.	
28.	Gas Department	1 648 39		1 194 00		28.	
29.	Water Department	203 04		149 16		29.	
30.						30.	
31.						31.	
32.						32.	
33.						33.	
34.	TOTAL	2 649 75		1 824 86		34.	
35.						35.	
36.						36.	
37.						37.	
38.						38.	
39.	YEAR ENDED THIS MONTH					39.	
40.	GROSS EARNINGS			OPERATING EXPENSES		40.	
41.	MONTH	AMOUNT	INCREASE	%	AMOUNT	INCREASE	%
42.	Nov. '29	110 478 62	5 199 05	4.93	82 467 86	8 324 15	11.22
43.	Dec.	105 709 39	1 320 78	1.28	72 816 12	3 001 03	4.29
44.	Jan. '30	114 556 70	10 486 73	9.07	80 923 51	10 292 79	14.54
45.	Febr.	106 880 76	1 923 36	1.83	69 747 86	2 289 53	3.2
46.	Mar.	107 025 84	5 482 08	5.46	75 574 17	4 011 23	5.61
47.	Apr.	110 729 82	11 901 13	10.75	76 714 39	10 349 61	13.49
48.	May	105 394 82	327 37	.36	74 528 91	1 963 06	2.63
49.	June	100 102 29	2 227 38	2.23	69 192 46	3 239 77	4.37
50.	July	101 926 93	1 975 44	1.94	73 892 90	5 335 24	.99
51.	Aug.	97 457 14	1 657 03	1.70	67 532 85	2 064 54	3.06
52.	Sept.	100 894 39	6 114 26	.51	58 899 76	12 773 32	23.38
53.	Oct.	109 435 04	4 836 97	4.42	76 918 13	1 262 68	1.65
54.							54.
55.	TOTAL	1 270 671 76	53 454 29	2.71	879 286 73	23 707 27	2.80

WASHINGTON GAS AND ELECTRIC COMPANY
CLASSIFICATION OF GENERAL OFFICE EXPENSES
October 31, 1930

	Ten MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1					1
2	305 00		305 00		2
3	6 415 23	6 950 14	7 917 84	8 233 89	3
4	6 709 80	3 773 65	7 533 86	4 533 55	4
5	250 00	325 00	300 00	425 00	5
6	981 44	98 89	288 51	133 83	6
7	725 38	440 05	839 01	584 67	7
8	402 39	305 96	523 05	433 66	8
9		618 66	176 72	1 007 35	9
10					10
11	51 53	3 02	64 81	27	11
12	50 00		50 00		12
13	4 687 57	850 00	5 003 69	820 68	13
14					14
15	43 27	15 54	49 73	14 86	15
16	44 68	57 54	50 56	45 38	16
17	200 00		200 00		17
18					18
19					19
20	3 096 23	3 316 77	3 588 58	3 316 77	20
21					21
22	23 262 52	16 751 17	25 891 15	19 519 97	22
23					23
24					24
25					25
26					26
27	6 686 59	4 185 25	7 666 09	4 882 91	27
28	14 526 42	11 023 14	16 953 94	12 861 06	28
29	2 049 41	1 542 75	2 271 12	1 776 00	29
30					30
31					31
32					32
33					33
34	23 262 52	16 751 17	25 891 15	19 519 97	34
35					35
36					36
37					37
38					38
39	BY MONTHS				
40	NET EARNINGS		NON-OPERATING		TOTAL NET
41	OPG. RATIO	AMOUNT	INCREASE	%	REVENUE
42	74.64%	28 010 76	3 125 10	10.04	1 804 11
43	68.88%	32 893 27	1 680 25	4.85	2 003 05
44	70.70%	33 563 19	203 94	.61	1 594 45
45	65.25%	37 132 92	2 152 89	6.15	2 562 14
46	70.61%	31 461 67	1 470 79	4.90	2 508 68
47	69.26%	34 016 43	1 551 52	4.56	2 351 24
48	70.81%	30 767 91	1 635 69	5.32	2 163 08
49	69.12%	30 909 83	1 002 49	3.24	2 182 08
50	72.36%	28 194 03	3 338 80	11.91	2 165 77
51	69.29%	29 924 49	407 51	1.35	2 241 94
52	58.38%	41 994 63	7 859 06	18.00	3 662 51
53	70.50%	32 516 91	6 098 75	38.77	2 270 51
54					54
55	65.76%	391 586 04	10 647 11	13.41	20 854 80
56					56

PSE-QT038710

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION

October 31, 1930

ELECTRIC REVENUES AND EXPENSES

MORTON

LONGVIEW

		CURRENT MONTH	
		THIS YEAR	THIS YEAR
1	ELECTRIC REVENUES		
2	010 Residence Light and Power	427 26	7 731 55
3	012 Commercial Light	386 55	5 228 92
4	014 Commercial Power	127 10	8 394 72
5	016 Municipal Lighting		1 982 04
6	017 Municipal Power		6
7	018 Sales to Other Utilities		7
8	019 Miscellaneous Electric Revenue		8
9	TOTAL ELECTRIC REVENUES	940 91	23 337 23
10			9
11	ELECTRIC OPERATING EXPENSES		
12	PRODUCTION		
13			10
14	Production Operation	300 56	11
15	Production Maintenance	40 34	12
16	Power Purchased		13
17	TOTAL COST OF POWER	340 90	5 528 04
18			14
19	Power Transferred to Other Departments		15
20			16
21	NET COST OF POWER	340 90	5 236 64
22			17
23	TRANSMISSION		
24	Transmission Operation		18
25	Transmission Maintenance	10 27	19
26	TOTAL TRANSMISSION EXPENSES	10 27	120 68
27			20
28	DISTRIBUTION		
29	Distribution Operation	23 73	21
30	Distribution Maintenance	44 36	22
31	TOTAL DISTRIBUTION EXPENSES	68 14	1 207 13
32			23
33			24
34	TOTAL OPERATING EXPENSES	324 34	5 654 01
35	TOTAL MAINTENANCE EXPENSES	94 97	910 44
36			25
37	GENERAL EXPENSES		
38	Division General	57 45	26
39	173 Uncollectible Accounts	2 55	27
40	175 Taxes	31 88	28
41	176 General Office Expense	27 61	29
42	190 Management		30
43			31
44	TOTAL GENERAL EXPENSES	119 23	2 672 63
45			32
46	180 Renewals and Replacements (Cr.)		33
47	185 Overhead Applied to Construction (Cr.)	109 63	34
48	TOTAL CREDITS	109 63	71 07
49			35
50	TOTAL ELECTRIC EXPENSES	423 97	9 185 01
51			36
52	NET ELECTRIC EARNINGS	511 94	14 171 22
53			37
54	OPERATING RATIO	45.5%	39.27%
55	BUDGET ESTIMATES		
	Gross	966 00	25 250 00
	Operating	543 93	10 735 00
	Net	422 00	14 515 00

October 31, 1930

WASHINGTON GAS AND ELECTRIC COMPANY

ELECTRIC REVENUES AND EXPENSES

DIVISION

TOTAL

VERNONIA

TOTAL

LONGVIEW

	Current MONTHS TO DATE		Current TWELVE MONTHS TO DATE	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
1.				
2.	8 158 81	1 554 77	9 693 58	8 452 36
3.	5 615 47	806 20	6 521 67	5 520 58
4.	8 521 82	652 93	9 074 75	7 279 34
5.	1 982 64	99 90	2 081 94	1 563 03
6.				
7.				
8.				
9.	24 278 14	3 083 30	27 371 94	22 825 01
10.				
11.				
12.				
13.				
14.	300 56	125 24	426 60	
15.	56 89	242 71	301 60	18 72
16.	5 509 49	448 00	5 957 49	4 563 79
17.	5 868 94	816 96	6 685 69	4 582 11
18.				
19.	21 40		8 1 44	
20.				
21.	5 577 54	816 95	6 394 49	4 200 75
22.				
23.				
24.	12 80	3 00	15 80	83 41
25.	118 16	86 05	204 20	74 85
26.	130 95	89 05	220 00	158 26
27.				
28.				
29.	446 90	78 05	524 95	438 04
30.	828 37	127 62	955 99	889 54
31.	1 275 27	205 67	1 460 94	1 337 58
32.				
33.				
34.	5 978 35	655 29	6 633 64	4 703 45
35.	1 005 41	456 38	1 461 79	993 11
36.				
37.				
38.	1 405 64	500 45	1 906 09	1 795 39
39.	60 69	7 73	68 42	57 06
40.	611 87	273 32	885 19	442 46
41.	713 72	86 60	800 52	491 76
42.				
43.				
44.	2 791 92	868 10	3 560 08	2 475 64
45.				
46.				
47.	160 70	47 51	226 21	151 04
48.	180 70	47 51	222 21	159 04
49.				
50.	9 594 98	1 932 26	11 527 24	8 454 37
51.				
52.	14 685 16	1 161 54	15 844 70	14 452 47
53.				
54.	39.82%	62.45%	42.11%	34.80%
55.	26 246 00	3 296 00	26 541 00	13 032 01
	11 276 61	1 754 01	16 504 01	
	14 918 39	1 541 00	16 504 01	

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION DETAILS OF TRANSMISSION, DISTRIBUTION AND GENERAL EXPENSES

October 31, 1930

MORTON

LONGVIEW

		CURRENT MONTH		
		THIS YEAR	THIS YEAR	
1	TRANSMISSION			1
2	TRANSMISSION EXPENSES			2
3	120 Transmission Wages		15 3	3
4	121 Substation Wages		12 65	4
5	122 Transmission Supplies and Expenses			5
6	123 Substation Supplies and Expenses			6
7	124 Operation of Storage Batteries			7
8	TOTAL TRANSMISSION EXPENSES		12 80	8
9	TRANSMISSION MAINTENANCE			9
10	130 Repairs to Transmission Lines	7 60	47 05	10
11	131 Repairs to Substation Structures			11
12	132 Repairs to Substation Equipment	2 67	60 83	12
13	133 Repairs to Storage Batteries			13
14	TOTAL TRANSMISSION MAINTENANCE	10 27	107 88	14
15	TOTAL TRANSMISSION EXPENSE	10 27	120 68	15
16				16
17	DISTRIBUTION			17
18	DISTRIBUTION OPERATION			18
19	140 Distribution Superintendence		50 28	19
20	141 Meter Reading Expense	11 15	101 76	20
21	142 Setting and Removing Meters	4 88	46 32	21
22	143 Inspecting and Testing Meters	83	59	22
23	144 Setting and Removing Transformers	1 50	122 50	23
24	145 Inspecting and Testing Transformers		23 31	24
25	146 Distribution Supplies and Expenses		8 26	25
26	147 Consumers Premises Expense	5 42	70 10	26
27	149 Patrolling Distribution Lines			27
28	TOTAL DISTRIBUTION EXPENSE	23 78	425 12	28
29	DISTRIBUTION MAINTENANCE			29
30	150 Repairs to Distribution Lines	33 25	335 57	30
31	151 Repairs to Services	10 28	42 30	31
32	152 Repairs to Meters		36 37	32
33	153 Repairs to Transformers		27 13	33
34	154 Repairs to Municipal Lighting Equipment	83	342 64	34
35	155 Repairs to Commercial Lighting Equipment			35
36	TOTAL DISTRIBUTION MAINTENANCE	44 36	784 01	36
37	TOTAL COST OF DISTRIBUTION	68 14	1 207 13	37
38				38
39	DIVISION GENERAL EXPENSE			39
40	160 Salaries and Expense Operating Department		27 20	40
41	161 Salaries and Expenses Accounting Department	30 00	262 09	41
42	162 Office Rent, Heat and Light	10 00	400 00	42
43	163 Office Supplies and Expenses		21 91	43
44	163.1 Collection Expense	19 50	59 75	44
45	164 Stationery and Printing	4 19	145 43	45
46	164.1 Telegraph and Telephone	6 75	28 90	46
47	165 Legal Expense		25 00	47
48	166 Injuries and Damages			48
49	167 Welfare Expense		18 99	49
50	168 Business Promotion Expense	4 80	232 40	50
51	169 Miscellaneous General Expense			51
52	170 Public Regulation Expense	1 02	24 82	52
53	174 State and Public Liability Insurance	28 19	23 42	53
54	174.1 Other Insurance	9 38	76 28	54
55	TOTAL DIVISION GENERAL EXPENSE	57 45	1 348 19	55

WASHINGTON GAS AND ELECTRIC COMPANY
DETAILS OF TRANSMISSION, DISTRIBUTION AND GENERAL EXPENSES DIVISION

ITEM	VERMONT		TOTAL		GENERAL
	CURRENT MONTH THIS YEAR	THIS YEAR	THIS YEAR LAST YEAR	LAST YEAR	
1.					1.
2.					2.
3.	15	3.00	3.15	15.30	3.
4.	12.65		12.65	36.51	4.
5.					5.
6.				51.60	6.
7.					7.
8.	12.80	3.00	15.80	92.41	8.
9.					9.
10.	54.65	65.29	119.94	30.37	10.
11.		2.60	2.60		11.
12.	63.50	18.16	81.66	44.49	12.
13.					13.
14.	118.15	86.05	204.20	74.85	14.
15.	150.95	89.06	230.00	159.36	15.
16.					16.
17.					17.
18.					18.
19.	50.28	31.72	82.00	105.20	19.
20.	112.91	40.00	152.91	86.59	20.
21.	51.20	6.33	57.53	22.47	21.
22.	1.42		1.42	63.43	22.
23.	124.00		124.00	7.25	23.
24.	23.31		23.31	136.72	24.
25.	8.26		8.26	2.07	25.
26.	75.52		75.52	14.31	26.
27.					27.
28.	446.90	79.05	524.95	139.04	28.
29.					29.
30.	368.82	71.26	440.08	291.42	30.
31.	52.58	10.87	63.45	22.95	31.
32.	36.37	7.85	44.22	70.62	32.
33.	27.13	12.20	39.33	53.10	33.
34.	343.47	25.44	368.91	461.45	34.
35.					35.
36.	828.37	127.62	955.99	899.54	36.
37.	1,275.27	205.67	1,480.94	1,737.59	37.
38.					38.
39.					39.
40.	27.20	23.05	50.25	96.36	40.
41.	392.09	100.00	392.09	458.55	41.
42.	410.00	130.71	540.71	400.00	42.
43.	21.91	7.44	29.35	52.02	43.
44.	79.25	3.80	83.05	33.10	44.
45.	149.62	61.48	211.10	145.99	45.
46.	35.65	21.82	57.47	52.06	46.
47.	25.00		25.00	150.50	47.
48.		7.00	7.00	88.12	48.
49.	18.99	102.53	121.52	27.00	49.
50.	237.20	—	237.20	137.13	50.
51.					51.
52.	25.94		25.94	13.60	52.
53.	4.77	11.13	6.36	57.94	53.
54.	87.66	31.49	119.15	102.90	54.
55.	1,405.64	520.15	1,503.09	1,737.59	55.

PSE-QT038714

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION

October 31, 1930

ELECTRIC DEPARTMENT STATISTICS

MORTON

LONGVIEW

		CURRENT MONTH		
		THIS YEAR	THIS YEAR	
1.	KW HR Generated	16 800		1
2.	KW HR Purchased		1 101 897	2
3.	LESS USED IN STATIONS			3
4.	NET KW HR SENDOUT	16 800	1 101 897	4
5.	Used in Other Departments	750	58 280	5
6.	Net Used by Electric Department	16 050	1 043 617	6
7.				7
8.	K. W. HR. SOLD			8
9.	Residence Light and Power	3 599	203 645	9
10.	Commercial Light	4 396	132 837	10
11.	Commercial Power	2 651	578 548	11
12.	Municipal Lighting		45 049	12
13.	Sales to Other Utilities			13
14.	Miscellaneous			14
15.				15
16.	TOTAL KW HR SOLD	10 846	960 079	16
17.				17
18.	Station Light and Power	500	4 876	18
19.	TOTAL ACCOUNTED FOR	11 346	964 955	19
20.				20
21.				21
22.	Transmission Losses	840	9 936	22
23.	Unaccounted for Distribution Losses	3 864	78 726	23
24.	Percent Unaccounted for	29.31%	8.50%	24
25.				25
26.	NUMBER OF CONSUMERS			26
27.	Residence Light and Power	144	2 619	27
28.	Commercial Light	45	366	28
29.	Commercial Power	12	127	29
30.	Municipal Lighting		2	30
31.	Municipal Power			31
32.	Sales to Other Utilities			32
33.				33
34.	TOTAL NUMBER OF CONSUMERS	199	5 104	34
35.				35
36.				36
37.	Efficiency of Transmission System	94.77	99.05%	37
38.	Efficiency of Distribution System	75.93%	92.46%	38
39.	Efficiency between Station and Consumer	67.58%	92.00%	39
40.				40
41.	Maximum 30 Minute Peak Load	65	2 875	41
42.				42
43.	Number of Street Lamps			43
44.	Ornamental		319	44
45.	Mast Arm and Suspension		280	45
46.				46
47.	Miles of Transmission Line	1.25	14.6	47
48.				48
49.	Production Cost per KW HR Sold	.0314	.0054	49
50.	Transmission Cost per Mile of Line	8.2160	8.2657	50
51.	Distribution Cost per Consumer	.3424	.3888	51
52.	General Expense per Cent. of Gross	12.68%	11.45%	52
53.				53
54.	Average Revenue per KW HR Sold	.0867	.0243	54
55.	Average Cost per KW HR Sold	.0395	.0095	55

WASHINGTON GAS AND ELECTRIC COMPANY

Oct 1930

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ELECTRIC DEPARTMENT STATISTICS

DIVISION

TOTAL

VERNONIA

TOTAL

LONGVIEW

	CURRENT MONTH		CURRENT MONTH	
	THIS YEAR	THIS YEAR	THIS YEAR	LAST YEAR
1	16 800	33 280	50 080	1
2	1 101 897	24 600	1 126 697	2
3				3
4	1 118 697	58 080	1 176 747	4
5	59 030	500	59 350	5
6	1 059 667	67 700	1 127 647	6
7				7
8				8
9	207 244	22 419	229 663	9
10	137 233	11 029	148 262	10
11	581 399	14 269	595 668	11
12	45 049	5 800	50 849	12
13				13
14				14
15				15
16	970 925	53 512	1 024 442	16
17				17
18	5 376	1 337	6 713	18
19	976 301	54 854	1 051 155	19
20				20
21				21
22	10 776	2 404	13 180	22
23	82 590	522	83 112	23
24		5.06%	8.63%	24
25				25
26				26
27	2 763	608	3 371	27
28	399	133	521	28
29	139	52	191	29
30	2	1	3	30
31				31
32				32
33				33
34	5 303	783	4 086	34
35				35
36				36
37		95.84%	98.82%	37
38		98.91%	92.50%	38
39		92.62%	91.68%	39
40				40
41		140		41
42			2 250	42
43				43
44	319	4	323	44
45	280	71	551	45
46				46
47	15.85	16.5	32.36	47
48				48
49		.0152	.0062	49
50		5.3969	6.8006	50
51		.2626	.3625	51
52		28.06%	13.37%	52
53			17.16%	53
54		.0578	.0267	54
55		.0361	.0116	55

WASHINGTON GAS AND ELECTRIC COMPANY
ELECTRIC REVENUES AND EXPENSES

October 31, 1956

		CURRENT MONTH THIS YEAR	CURRENT MONTH LAST YEAR	
1	ELECTRIC REVENUES			
2	010 Residence Light and Power	9 693 58	8 462 26	2
3	012 Commercial Light	6 521 67	5 520 38	3
4	014 Commercial Power	9 074 76	7 279 34	4
5	016 Municipal Lighting	2 081 94	1 563 03	5
6	017 Municipal Power			6
7	018 Sales to Other Utilities			7
8	019 Miscellaneous Electric Revenue			8
9	TOTAL ELECTRIC REVENUES	27 371 94	22 825 01	9
10				10
11	ELECTRIC OPERATING EXPENSES			11
12	PRODUCTION			12
13				13
14	Production Operation	426 80		14
15	Production Maintenance	301 60	18 72	15
16	Power Purchased	5 957 49	4 563 59	16
17	TOTAL COST OF POWER	6 685 89	4 502 11	17
18				18
19	Power Transferred to Other Departments	291 40	361 26	19
20				20
21	NET COST OF POWER	6 394 49	4 200 75	21
22				22
23	TRANSMISSION			23
24	TRANSMISSION OPERATION	15 80	83 41	24
25	TRANSMISSION MAINTENANCE	204 20	74 65	25
26	TOTAL TRANSMISSION EXPENSES	220 00	158 26	26
27				27
28	DISTRIBUTION			28
29	Distribution Operation	524 95	438 04	29
30	Distribution Maintenance	955 99	899 54	30
31	TOTAL DISTRIBUTION EXPENSES	1 480 94	1 337 58	31
32				32
33				33
34	TOTAL OPERATING EXPENSES	6 633 64	4 703 48	34
35	TOTAL MAINTENANCE EXPENSES	1 461 79	993 11	35
36				36
37	GENERAL EXPENSES			37
38	Division General	1 906 09	1 795 28	38
39	173 Uncollectible Accounts	68 42	57 06	39
40	175 Taxes	886 19	442 40	40
41	176 General Office Expenses	800 32	481 76	41
42	190 Management			42
43				43
44	TOTAL GENERAL EXPENSES	3 660 02	2 776 50	44
45				45
46	180 Renewals and Replacements (cr.)			46
47	185 Overhead Applied to Construction (cr.)	226 21	69 05	47
48	TOTAL CREDITS	226 21	69 05	48
49				49
50	TOTAL ELECTRIC EXPENSES	11 527 24	9 504 04	50
51				51
52	TOTAL ELECTRIC REVENUE	15 844 70	14 420 92	52
53				53
54	OPERATING RATIO	42.11%	36.82%	54
55				55

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WASHINGTON GAS AND ELECTRIC COMPANY
ELECTRIC REVENUES AND EXPENSES

October 31, 1930

	Ten MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1.					1.
2.	92 379 84	78 409 29	111 586 99	91 578 95	2.
3.	62 716 25	51 152 07	76 988 62	62 522 57	3.
4.	87 286 18	80 371 70	100 901 68	96 654 45	4.
5.	20 797 50	15 630 30	23 923 56	18 786 36	5.
6.					6.
7.					7.
8.					8.
9.	263 179 77	222 563 36	313 400 85	269 512 33	9.
10.					10.
11.					11.
12.					12.
13.					13.
14.	3 250 71		3 399 14		14.
15.	2 138 29	279 50	2 288 46	308 42	15.
16.	55 546 76	45 832 13	64 575 26	55 006 25	16.
17.	60 735 76	46 111 63	70 262 86	55 314 57	17.
18.					18.
19.	3 256 87	3 545 76	3 815 90	4 063 49	19.
20.					20.
21.	57 478 89	42 565 87	66 446 96	51 251 18	21.
22.					22.
23.					23.
24.	511 37	650 40	624 17	733 30	24.
25.	2 020 98	670 01	2 147 81	807 90	25.
26.	2 532 35	1 320 41	2 771 98	1 641 20	26.
27.					27.
28.					28.
29.	5 387 49	4 021 70	6 111 43	4 727 73	29.
30.	9 604 50	9 081 43	11 515 21	10 271 15	30.
31.	15 191 99	13 103 13	17 626 64	15 698 88	31.
32.					32.
33.					33.
34.	61 239 46	46 958 47	70 894 10	56 403 79	34.
35.	13 963 77	10 030 94	15 951 48	12 087 47	35.
36.					36.
37.					37.
38.	15 019 17	15 656 00	19 329 23	18 622 69	38.
39.	657 94	556 39	783 49	673 76	39.
40.	7 493 49	4 382 20	8 615 85	5 136 46	40.
41.	6 686 69	4 185 28	7 663 31	4 882 91	41.
42.					42.
43.					43.
44.	29 257 29	24 778 87	36 391 88	29 315 82	44.
45.					45.
46.					46.
47.	1 566 47	689 70	1 675 52	811 61	47.
48.	1 566 47	689 70	1 675 52	811 61	48.
49.					49.
50.	103 494 05	81 078 58	121 561 94	96 995 47	50.
51.					51.
52.	169 685 72	141 484 78	191 838 91	172 516 86	52.
53.					53.
54.	39.52%	36.43%	38.78%	35.98%	54.
55.					55.

WASHINGTON GAS AND ELECTRIC COMPANY

COMBINED DIVISION
October 31, 1950

GAS REVENUES AND EXPENSES

		CURRENT MONTH	
		THIS YEAR	LAST YEAR
1	GAS REVENUES		
2	020 Domestic	35 055 55	35 713 32
3	021 Heating	9 199 41	7 960 25
4	022 Commercial	10 948 37	12 289 41
5	023 Industrial	449 94	509 28
6	024 Miscellaneous Arcs	347 36	98 90
7	025 Sales to Other Utilities		
8	TOTAL GAS REVENUES	56 000 63	56 571 16
9	OPERATING EXPENSES		
10			
11			
12	PRODUCTION		
13	Production Operation	19 723 37	21 984 46
14	Production Maintenance	2 136 25	2 024 86
15	Gas Purchased		
16	TOTAL COST OF GAS	21 859 62	23 989 32
17			
18	Residuals Produced	2 523 18	3 557 08
19			
20	NET COST OF GAS	19 327 44	20 432 24
21	TRANSMISSION		
22			
23	Transmission Operation	1 143 87	1 025 26
24	Transmission Maintenance	798 53	72 09
25	TOTAL TRANSMISSION EXPENSE	1 939 40	1 097 34
26	DISTRIBUTION		
27			
28	Distribution Operation	3 309 15	3 502 13
29	Distribution Maintenance	2 905 21	3 137 98
30	TOTAL DISTRIBUTION EXPENSE	6 214 36	6 640 11
31			
32	TOTAL OPERATING EXPENSE	21 644 81	22 934 76
33			
34	TOTAL MAINTENANCE EXPENSE	5 836 99	5 234 93
35			
36	GENERAL EXPENSES		
37			
38	Division General Expense	8 435 60	9 708 36
39	273 Uncollectible Accounts	140 00	141 43
40	275 Taxes	6 291 70	6 192 83
41	276 General Office Expense	1 646 39	1 194 00
42	290 Management		
43	TOTAL GENERAL EXPENSE	16 457 69	17 236 72
44			
45	280 Renewals and Replacements (Cr.)		
46	285 Overhead on Construction (Cr.)	120 90	243 52
47	TOTAL CREDITS	120 90	243 52
48			
49	TOTAL GAS EXPENSES	43 817 99	45 162 89
50			
51	NET GAS EARNINGS	12 182 64	11 408 27
52			
53	OPERATING RATIO	78.24%	82.33%
54			
55			

WASHINGTON GAS AND ELECTRIC COMPANY
GAS REVENUES AND EXPENSES

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COMBINED

October 31, 1930

	Ten MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1					1
2	347 722 15	363 310 43	417 836 20	436 977 73	2
3	109 070 41	91 930 05	135 661 64	115 280 95	3
4	112 800 52	121 922 92	137 809 78	145 452 44	4
5	5 052 24	4 965 61	6 149 62	5 103 27	5
6	1 230 66	1 069 60	1 424 06	1 296 45	6
7		47 54		904 54	7
8	575 875 96	585 244 15	698 381 30	707 017 39	8
9				6 112 5	9
10					10
11					11
12					12
13	201 475 15	218 162 05	251 176 70	266 279 70	13
14	19 390 94	14 999 18	23 330 73	19 124 64	14
15					15
16	220 866 09	233 161 23	274 507 43	285 404 34	16
17					17
18	27 147 38	36 224 39	36 104 19	41 933 15	18
19	193 718 21	196 936 91	239 404 84	241 468 19	19
20					20
21					21
22					22
23	13 446 46	10 053 09	15 801 98	11 871 39	23
24	2 553 84	870 67	3 558 87	1 263 00	24
25	16 000 30	10 923 76	19 360 85	13 134 59	25
26					26
27					27
28	53 783 39	34 236 62	40 848 63	40 896 10	28
29	29 112 75	23 047 84	33 452 40	27 730 11	29
30	62 895 14	57 284 46	74 301 03	68 626 21	30
31					31
32	221 557 12	226 227 44	272 724 72	275 111 04	32
33					33
34	51 057 53	38 917 69	60 142 00	49 117 75	34
35					35
36					36
37					37
38	85 638 48	88 506 00	105 754 17	108 569 95	38
39	1 648 18	1 458 12	1 754 45	1 767 56	39
40	60 894 66	61 725 11	72 612 68	73 415 37	40
41	14 526 42	11 023 14	16 904 77	12 861 06	41
42					42
43	162 567 74	162 812 37	198 026 07	196 613 94	43
44					44
45					45
46	2 696 93	1 194 82	3 969 31	1 528 73	46
47	2 696 93	1 194 82	3 969 21	1 528 73	47
48					48
49	432 475 46	426 762 68	526 923 56	518 314 00	49
50					50
51	143 400 52	156 481 47	171 457 72	168 703 39	51
52					52
53	75.0%	73.1%	75.4%	73.3%	53
54					54
55					55

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION

OCTOBER 1950

GAS REVENUES AND EXPENSES

APPROVED

CENTRALIA

		CURRENT MONTH	
		THIS YEAR	THIS LAST YEAR
1.	GAS REVENUES		
2.	020 Domestic 601.1	8 018.07	8 152.92
3.	021 Heating 601.2	1 116.96	1 474.08
4.	022 Commercial 601.3	3 034.52	3 722.07
5.	023 Industrial 601.4		52.96
6.	024 Miscellaneous Arcs 601.5	273.27	
7.	025 Sales to Other Utilities 601.6		
8.	TOTAL GAS REVENUES	8 442.81	8 632.05
9.	OPERATING EXPENSES		
10.			
11.			
12.	PRODUCTION		
13.	Production Operation 2 580.68	2 693.63	13
14.	Production Maintenance 366.78	101.14	14
15.	Gas Purchased		
16.	TOTAL COST OF GAS	2 937.46	2 694.77
17.			
18.	Residuals Produced 152.68	1 454.26	18
19.			
20.	NET COST OF GAS	2 884.78	1 236.53
21.	TRANSMISSION		
22.			
23.	Transmission Operation 177.05	41.35	23
24.	Transmission Maintenance 37.05		
25.	TOTAL TRANSMISSION EXPENSE	214.11	41.35
26.	DISTRIBUTION		
27.			
28.	Distribution Operation 431.41	161.49	28
29.	Distribution Maintenance 773.07	155.21	29
30.	TOTAL DISTRIBUTION EXPENSE	1 210.48	325.30
31.			
32.	TOTAL OPERATING EXPENSE	3 057.67	1 765.44
33.			
34.	TOTAL MAINTENANCE EXPENSE	1 171.50	237.55
35.			
36.	GENERAL EXPENSES		
37.			
38.	Division General Expense 1 327.12	721.59	38
39.	273 Uncollectible Accounts 21.11	9.18	39
40.	275 Taxes 668.66	212.32	40
41.	276 General Office Expense 216.45	115.76	41
42.	290 Management		
43.	TOTAL GENERAL EXPENSE	2 674.90	1 06.91
44.			
45.	280 Renewals and Replacements (Cr.)		
46.	285 Overhead on Construction (Cr.) 3.08	1.70	46
47.	TOTAL CREDITS 3.08		1.70
48.			
49.	TOTAL GAS EXPENSES	5 701.48	3 540.23
50.			
51.	NET GAS EARNINGS	1 741.43	543.21
52.			
53.	OPERATING RATIO 79.3%		82.9%
54.	BUDGET ESTIMATES		
55.	Gross Earnings 10 145.00	1 300.00	55
	Operating Expenses 7 504.00		
	Net Earnings 2 641.00		

PSE-QT038721

WASHINGTON GAS AND ELECTRIC COMPANY

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TACOMA

GAS: REVENUES AND EXPENSES
EVEREST
COMBINEDN.C. DIVISION
October 31, 1930

	Current TWELVE MONTHS TO DATE		Current TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1.					
2.	24 214 70	3 669 86	35 055 55	35 713 32	32
3.	7 398 67	209 71	9 199 41	7 960 25	23
4.	6 158 17	1 783 51	10 948 37	12 289 41	14
5.		416 96	449 94	509 28	55
6.	74 09		347 56	98 90	36
7.				35 159 93	37
8.	37 845 63	6 080 04	56 000 63	56 571 16	38
9.					39
10.					40
11.					41
12.					42
13.	12 530 27	2 018 39	19 723 57	21 964 46	13
14.	1 350 77	327 56	2 136 25	2 024 86	14
15.					15
16.	15 881 04	2 545 95	21 659 62	23 989 32	16
17.					17
18.	1 248 17	96 09	2 532 18	3 567 08	18
19.					19
20.	12 632 87	2 249 86	19 327 44	20 432 24	20
21.					21
22.					22
23.	867 18	58 27	1 143 67	1 026 25	23
24.	758 17	31	795 53	72 09	24
25.	1 625 35	58 58	1 939 40	1 097 54	25
26.					26
27.					27
28.	2 257 50	430 75	3 309 15	3 502 13	28
29.	1 860 36	129 97	2 905 21	3 137 98	29
30.	4 117 86	560 72	6 214 36	6 640 11	30
31.					31
32.	14 406 78	2 411 32	21 644 21	22 934 76	32
33.					33
34.	3 969 30	457 84	5 836 99	5 234 93	34
35.					35
36.					36
37.					37
38.	5 240 97	1 140 53	8 439 60	9 708 66	38
39.	94 61	15 20	140 00	141 45	39
40.	4 426 55	728 32	6 231 70	6 192 93	40
41.	1 112 64	178 69	1 646 39	1 194 00	41
42.					42
43.	10 874 77	2 062 94	16 457 69	17 236 72	43
44.					44
45.					45
46.	100 14	15 98	120 90	243 52	46
47.	100 14	15 98	120 90	243 52	47
48.					48
49.	29 150 71	4 916 12	43 817 99	45 152 89	49
50.					50
51.	8 694 92	1 163 92	12 182 64	11 408 27	51
52.					52
53.	77 025	80 85%	78 21%	79 85%	53
54.					54
55.	38 010 00	7 300 00	53 955 00	60 510 00	55
	28 865 00	6 181 00	46 031 00	43 498 00	
	9 145 00	1 119 00	13 924 00	17 323 05	

PSE-QT038722

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION
October 31, 1930

GAS DEPARTMENT EXPENSES

ABERDEEN

CENTRALIA

			CURRENT MONTH	
			THIS YEAR	THE PAST YEAR
1	PRODUCTION OPERATION			
2				
3	LABOR			
4	200 Superintendence	701.1	65 77	50 11
5	201 Boiler Labor	701.2	153 08	11 93
6	202 Generator Labor	701.4	305 04	
7	202.1 Coal Gas Labor			459 15
8	203 Purification Labor	701.5		10 88
9	204 Miscellaneous Labor	701.6		44 25
10	TOTAL PRODUCTION LABOR		503 89	556 33
11	SUPPLIES AND EXPENSES			
12				
13				
14				
15	205 Boiler Fuel and Water	702.1 - 702.2	513 96	197 30
16	206 Generator Fuel	705	853 79	
17	206.1 Bench Fuel	703		389 18
18	207 Water Gas Oil	706	491 89	
19	207.1 Coal Carbonized	704		1 386 09
20	208 Gas Works Light and Power	711	161 38	27 14
21	209 Gas Works Supplies and Expenses	707.3	17 28	14 97
22	209.1 Purification Supplies	707.2	38 69	20 82
23	TOTAL SUPPLIES AND EXPENSES		2 076 99	2 037 50
24				
25	TOTAL PRODUCTION OPERATION		2 580 88	2 593 83
26	PRODUCTION MAINTENANCE			
27				
28				
29				
30	210 Repairs to Works and Station Structures	709.8	69 52	47 96
31	211 Repairs to Water Gas Sets	709.12	90 38	
32	211.1 Repairs to Furnaces and Boilers	709.14	13 97	10 31
33	211.2 Repairs to Boiler Apparatus	712	9 89	3 35
34	211.3 Repairs to Steam Accessories	709.16	12 64	5 36
35	211.4 Repairs to Steam Engines	709.14	15 88	3 11
36	211.5 Repairs to Internal Combustion Engines	709.15		
37	211.6 Repairs to Miscellaneous Power Equipment	709.17		
38	211.7 Repairs to Electrical Equipment	709.19	1 50	
39	212 Repairs to Purification Apparatus	709.13	15 52	
40	213 Repairs to Holders	709.14	14 97	
41	214 Repairs to Benches and Retorts	709.21		
42	215 Repairs to Accessory Equipment	709.15 - 709.17	112 51	31 05
43	TOTAL PRODUCTION MAINTENANCE		356 78	101 14
44				
45	TOTAL PRODUCTION OPERATION AND MAINT.		2 937 66	2 694 97
46				
47	R20 Residuals Produced		152 66	1 055 24
48				
49	NET COST OF GAS		2 804 93	1 639 73
50				
51				
52				
53				
54				
55				

WASHINGTON GAS AND ELECTRIC COMPANY

Tacoma

GAS DEPARTMENT EXPENSES
Everett COMBINEDNORTH DIVISION
October 31

CURRENT TWELVE MONTHS TO DATE		CURRENT TWELVE MONTHS TO DATE	
HAB THIS YEAR	THIS LAST YEAR	THIS YEAR	LAST YEAR
1			
2			
3			
4	198 75	163 99	458 62
5	582 84	159 71	887 56
6	1,087 82	301 23	1,694 09
7			459 16
8	24 54		35 42
9	172 39	96 88	313 52
10	2,066 34	721 61	3,848 37
11			5,048 68
12			
13			
14	1,956 04	229 11	2,696 41
15	6,756 23	536 58	6,146 60
16			389 18
17			4,403 43
18	3,471 75	439 79	1,388 09
19	149 09	21 14	358 75
20	130 82	24 95	188 02
21		45 01	104 52
22	10,463 95	1,296 66	15,875 00
23			16,915 78
24			
25	12,530 27	2,018 59	19,723 37
26			21,964 46
27			
28			
29			
30	135 27	150 21	602 96
31	24 36	45 74	150 48
32	60 17	11 95	36 40
33	109 50	4 22	126 95
34	76 46	9 47	103 93
35	68 42	7 28	94 69
36	71 72		71 72
37	46 28		47 78
38	145 76	14 48	175 77
39	471 10	50 95	547 02
40	34 85		34 85
41	106 88	23 25	275 69
42	1,580 77	327 56	2,136 25
43			2,924 86
44	13,881 04	2,345 95	21,859 62
45	1,248 17	96 09	2,532 18
46			3,557 09
47			
48	12,632 87	2,249 66	19,327 44
49			20,432 24
50			
51			
52			
53			
54			
55			

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION
October 31, 1930

GAS DEPARTMENT EXPENSES

Aberdeen

Centralia

	ITEM OR DEPTHOM. EXPENSE	MAY THIS YEAR	JUNY THIS YEAR	CURRENT MONTH		
				THIS	LAST YEAR	
1	TRANSMISSION OPERATION					
2	220 Transmission Superintendence	711.13		5.62		
3	221 Transmission Operating Labor	721.11		53.66		
4	222 Transmission Power for Pumping	721.14		107.28		
5	223 Transmission Supplies and Expenses	721.14		10.50		
6	TOTAL TRANSMISSION OPERATION			177.06		
7	TRANSMISSION MAINTENANCE					
8						
9	230 Maintenance Transmission Mains	721.11		15.62		
10	231 Maintenance Transmission Building	721.34				
11	232 Maintenance Miscellaneous Transmission Equipment	721.35		21.43		
12	TOTAL TRANSMISSION MAINTENANCE			37.05		
13	TOTAL TRANSMISSION OPERATION AND MAINT.			214.11		
14	DISTRIBUTION					
15						
16	DISTRIBUTION OPERATION					
17	240 Distribution Superintendence	721.21		35.77		
18	241 Meter Reading Expense	721.32		69.67		
19	242 Setting and Removing Meters	721.4		132.46		
20	243 Inspecting and Testing Meters	721.31				
21	244 Gas Regulator Expense	721.31				
22	245 Patrolling Mains					
23	246 Distribution Supplies and Expense	721.44		20.71		
24	247 Consumers Premises Expense	721.32		173.90		
25	248 Storeroom Expense	721.2				
26	249 Operation of Arcs	721.1	781.28			
27	TOTAL DISTRIBUTION OPERATION			432.41		
28	DISTRIBUTION MAINTENANCE					
29	250 Repairs to Distribution Mains	721.12		355.09		
30	251 Repairs to Services	721.14		262.71		
31	252 Repairs to Meters	721.3		106.75		
32	253 Repairs to Regulators	721.32		25.95		
33	254 Repairs to Miscellaneous Distribution Equipment	721.34		16.38		
34	255 Repairs to Arcs	721.32		11.19		
35	TOTAL MAINTENANCE			728.07		
36	TOTAL DISTRIBUTION EXPENSE			1,210.48		
37	DIVISION GENERAL EXPENSE					
38						
39	260 Salaries and Expenses Operating Department	721.13		89.10		
40	261 Salaries and Expenses Accounting Department	721.14		224.73		
41	262 Office Rent and Light	721.31		324.13		
42	263 Office Supplies and Expenses	721.21		64.08		
43	263.1 Collection Expense	721.31		77.64		
44	264 Stationery and Printing	721.12		20.59		
45	264.1 Telegraph and Telephone	721.24		33.45		
46	265 Legal Expense	721.26		49.50		
47	266 Injuries and Damages	721.3				
48	267 Welfare Expense	721.5		19.50		
49	268 Business Promotion Expense	721.0		235.04		
50	269 Miscellaneous General Expense	721.32				
51	270 Public Regulation Expense	721.4		9.49		
52	274 State and Public Liability Insurance	721.21		72.49		
53	274.1 Other Insurance	721.21		67.38		
54	TOTAL DIVISION GENERAL EXPENSES			1,337.12		
55						

WASHINGTON GAS LAND ELECTRIC COMPANY

Tables

GAS DEPARTMENT EXPENSES
Everett

COMBINED

NO DIVISION
October 31, 1950

	CURRENT TWELVE MONTHS TO DATE		CURRENT TWELVE MONTHS TO DATE	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
1	35 95		41 57	
2	87 50		182 59	
3	743 73		902 99	
4		5 22	16 72	
5	867 18		1 143 87	
6			1 025 25	
7				
8				
9	692 54		708 16	
10				
11	65 63		87 37	
12	758 17		795 53	
13	1 525 35		1 939 40	
14				
15				
16				
17	282 24		428 72	
18	588 06		776 42	
19	268 48		576 07	
20	1 50		1 50	
21	132 78		141 80	
22		6 32		
23	101 31		132 97	
24	683 13		1 251 67	
25				
26	2 257 50		5 309 15	
27				3 502 13
28				
29	978 30		1 444 45	
30	370 53		732 00	
31	395 33		549 50	
32	64 85		93 80	
33	31 40		54 22	
34	19 95		31 14	
35	1 860 36		2 905 21	
36	4 117 86		6 214 36	
37				
38				
39		79 67	213 17	
40	986 55		1 545 28	
41	393 03		1 209 21	
42	343 86		528 38	
43	335 20		445 17	
44	366 35		97 74	
45	125 64		17 94	
46	30 00		25 00	
47	503 75			
48	142 46		209 82	
49	1 380 70		1 880 67	
50				2 441 68
51	40 63		60 81	
52	243 65		395 54	
53	330 15		507 82	
54	5 240 97		8 439 80	
55				

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION
October 31, 1930

GAS DEPARTMENT STATISTICS

Aberdeen

Centralia

	ITEM OR PHRASE	TOTAL	CURRENT MONTH		1
			BY 1 THIS YEAR	This - Last Year	
1					
2	COAL GAS GENERATED			2 729 500	2
3	WATER GAS GENERATED	7 371 000			3
4	TOTAL CUBIC FEET GENERATED	7 371 000	2 729 500		4
5	GAS ON HAND FIRST OF MONTH	127 000	84 800		5
6	TOTAL	7 498 000	2 814 300		6
7					7
8	GAS ON HAND END OF MONTH	130 000	37 800		8
9	TOTAL TO BE ACCOUNTED FOR	7 368 000	2 776 500		9
10					10
11	CUBIC FEET SOLD				11
12					12
13	Residence	2 523 100	1 069 200		13
14	Residence Heating	1 405 700	571 200		14
15	Commercial	1 419 000	608 200		15
16	Industrial		15 200		16
17	Sales to Other Utilities				17
18	TOTAL CUBIC FEET SOLD	5 347 800	2 263 800		18
19					19
20	USED BY COMPANY	50 000	17 300		20
21	TOTAL ACCOUNTED FOR	5 397 800	2 281 100		21
22					22
23					23
24	UNACCOUNTED FOR	1 970 200	495 400		24
25					25
26	PERCENT UNACCOUNTED FOR	24.03%	17.84%		26
27					27
28	NUMBER OF CONSUMERS				28
29					29
30	Residence	1 811	1 004		30
31	Residence Heating	241	63		31
32	Commercial	272	155		32
33	Industrial		14		33
34	Other Utilities				34
35	TOTAL CONSUMERS	2 324	1 236		35
36					36
37					37
38	MILES OF MAINS	63.8	19.49		38
39	MILES OF 3" EQUIVALENT	48.997	17.065		39
40	PRODUCTION COST PER M CUBIC FOOT SOLD	.5245	.7243		40
41	DISTRIBUTION COST PER CONSUMER	.5208	.2632		41
42	GENERAL EXPENSES PER CENT OF GROSS	29.31%	28.77%		42
43	AVERAGE REVENUE PER M CUBIC FOOT SOLD	1.578	1.604		43
44	AVERAGE COST PER M CUBIC FOOT SOLD	1.253	1.347		44
45	NET TONS BOILER FUEL	66	105.84		45
46	NET TONS GENERATOR FUEL	177.06	70.76		46
47	NET TONS BENCH FUEL				47
48	GALLONS OF WATER GAS OIL	15 386			48
49	AVERAGE B. T. U. PER CUBIC FOOT	476	492		49
50	GALLONS OF BOILER FUEL	5 456			50
51	TONS OF COAL CARBONIZED		260.25		51
52	CORDS OF WOOD BOILER FUEL				52
53					53
54					54
55					55

WASHINGTON GAS AND ELECTRIC COMPANY

GAS DEPARTMENT STATISTICS

Everett

COMBINED

DIVISION
October 31, 1930

Totals

	OUTPUT MONTHS TO DATE		OUTPUT TWELVE MONTHS TO DATE	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
1.				
2.				
3.				
4.	45 990 000	5 115 600	2 729 500	5 719 300
5.	45 990 000	5 115 600	58 476 600	55 186 400
6.	1 570 000	190 300	1 972 100	1 586 300
7.	47 560 000	5 395 900	63 128 200	52 492 500
8.				
9.	1 530 000	239 600	1 937 400	1 760 200
10.	46 030 000	5 065 300	61 250 500	60 732 300
11.				
12.				
13.	15 144 000	2 062 300	20 798 400	20 957 300
14.	10 200 000	224 500	12 401 400	10 976 500
15.	7 713 000	1 720 900	11 461 100	12 272 200
16.		437 800	453 000	455 100
17.				
18.	33 957 000	4 445 300	46 113 900	44 571 100
19.				
20.	491 000	76 400	634 700	743 400
21.	33 548 000	4 521 700	45 748 600	45 414 500
22.				
23.				
24.	12 482 000	564 600	15 492 200	15 217 800
25.				
26.	27.12	10,75	25.29	25.22
27.				
28.				
29.				
30.	10 198	1 419	14 425	14 853
31.	1 477	63	1 834	1 493
32.	265	260	963	1 004
33.		83	97	106
34.				
35.	11 941	1 809	17 310	17 402
36.				
37.				
38.	542.44	54.59	480.32	424.35
39.	411.12	68.61	565.73	505.31
40.	.3621	.5061	.4284	.4499
41.	.3445	.3099	.6530	.5802
42.	28.73%	53.92%	29.38%	32.96%
43.	1.145	1.367	1.241	1.2456
44.	.881	1.105	.971	1.0256
45.	726.25		961.09	749.84
46.	1196.36	123.37	1406.79	1338.38
47.			70.76	117.73
48.	118.440	13.555	147.581	133.545
49.	510	502		
50.			5 455	19 363
51.			260.25	487.34
52.		67	67	110
53.				
54.				
55.				

*Correction to Inventory Sert. 1, 1930

WASHINGTON GAS AND ELECTRIC COMPANY

EDISONIANA TRUST & TRUSTEES 240

October 31, 1930

STATION	CITY	DOMESTIC		HEATING		COMMERCIAL		
		REVENUE	CUBIC FEET	REVENUE	CUBIC FEET	REVENUE	CUBIC FEET	
1								
2	Aberdeen	3 503 04	1 765 800	423 25	540 500	1 450 95	1 000 800	11
3								12
4	Hoquiam	1 360 19	688 100	348 55	479 100	649 98	445 300	13
5	Montesano	154 84	59 800	345 15	386 100	53 69	23 500	14
6	Centralia	1 270 02	639 800	290 22	544 000	390 69	379 000	15
7								16
8	Chehalis	882 90	429 400	183 86	227 200	381 58	246 500	17
9								18
10	Tacoma	18 258 88	11 370 000	4 946 78	7 055 000	4 723 49	5 992 000	19
11								20
12	Puyallup	939 07	503 000	251 34	322 000	314 17	351 000	21
13								22
14	Dupont	97 29	56 000	38 09	44 000			23
15								24
16	American Lake	850 10	557 000	963 40	1 474 000	122 67	137 000	25
17								26
18	Ft. Lewis	498 14	640 000					27
19	Sumner	358 96	197 000	113 80	145 000	51 46	50 000	28
20	Olympia	2 675 93	1 472 000	961 95	1 369 000	913 78	1 244 000	29
21	Auburn	637 23	349 000	123 31	165 000	52 50	46 000	30
22	Everett	3 669 86	2 082 100	209 71	300 300	1 783 51	1 720 900	31
23								32
24								33
25	TOTAL	35 055 55	20 798 400	9 199 41	12 851 800	16 349 37	11 645 400	34
26								35
27								36
28								37
29								38
30								39
31	Aberdeen	1 207	1 568	96	75	168	197	40
32								41
33	Hoquiam	533	658	72	52	99	132	42
34	Montesano	71		73		5		43
35	Centralia	642	697	34	37	97	95	44
36								45
37	Chehalis	362	394	29	26	58	60	46
38								47
39	Tacoma	8 062	8 237	1 014	960	204	198	48
40								49
41	Puyallup	392	426	49	52	10	8	50
42								51
43	Dupont	31	30	10	8			52
44								53
45	American Lake	171	189	145	123	4	4	54
46								55
47	Ft. Lewis	183	191					56
48	Sumner	133		30		5		57
49	Olympia	979	994	172	152	44	46	58
50	Auburn	242		52		1		59
51	Everett	1 413	1 474	53	42	260	260	60
52								61
53								62
54	TOTAL	14 426	13 853	1 824	1 497	653	1 004	63
55								64

WASHINGTON GAS AND ELECTRIC COMPANY

28

October 31, 1930

	INDUSTRIAL		MISCELLANEOUS		TOTAL REVENUE	TOTAL CUBIC FEET	
	REVENUE	CUBIC FEET	REVENUE	CUBIC FEET			
1							
2			152.53		5 429.77	3 305 900	1
3							2
4			98.94		2 457.66	1 612 600	3
5			21.80		555.48	372 400	4
6	23.05	10 700			2 173.98	1 373 500	5
7							6
8	9.93	4 500			1 458.07	907 600	7
9							8
10			58.33		27 987.46	24 417 000	9
11							10
12					1 504.58	1 186 900	11
13							12
14					135.38	100 000	13
15							14
16			25		1 936.42	2 158 000	15
17							16
18					498.14	640 000	17
19					523.32	392 000	18
20			15.51		4 467.17	4 085 000	19
21					793.14	560 000	20
22	416.96	437 800			6 080.04	4 521 700	21
23							22
24							23
25	449.94	453 000	347.36		56 000.63	45 749 600	24
26							25
27							26
28	CONSUMERS		CONSUMERS		CONSUMERS		28
29	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	29
30							30
31					1 471	1 450	31
32							32
33					* 704	908	33
34					* 149	149	34
35	11	11			784	858	35
36							36
37	3	8			452	493	37
38							38
39					9 280	9 385	39
40							40
41					456	466	41
42							42
43					41	38	43
44							44
45					320	316	45
46							46
47					183	191	47
48					166		48
49					1 195	1 192	49
50					300		50
51	83	69			1 809	1 865	51
52							52
53							53
54	97	108			17 310	17 468	54
55							55

*Corrected to actual consumers billed.

WASHINGTON GAS AND ELECTRIC COMPANY

LONGVIEW DIVISION

WATER DEPARTMENT REVENUES AND EXPENSES

October 31, 1930

		CURRENT MONTH	
		THIS YEAR	LAST YEAR
1.	WATER REVENUES		
2.	060 Residence	3 435.98	3 678.83
3.	062 Commercial	2 298.28	2 886.99
4.	064 Hydrants	1 171.50	496.50
5.	065 Other Municipal Service		
6.	066 Miscellaneous		
7.	TOTAL WATER REVENUES	6 805.76	7 062.32
8.			
9.	OPERATING EXPENSES		
10.	PRODUCTION		
11.	Production Operation	567.92	712.52
12.	Production Maintenance	145.95	186.06
13.	Water Purchased		
14.	Water Transferred		
15.			
16.	NET COST OF WATER	713.87	898.58
17.			
18.	TRANSMISSION		
19.	Transmission Operation	50.55	17.95
20.	Transmission Maintenance	8.09	68.60
21.			
22.	TOTAL TRANSMISSION EXPENSE	58.64	86.55
23.			
24.	DISTRIBUTION		
25.	Distribution Operation	256.23	313.08
26.	Distribution Maintenance	186.21	410.76
27.			
28.	TOTAL DISTRIBUTION EXPENSE	442.44	723.84
29.			
30.	TOTAL OPERATING EXPENSE	854.70	1 043.55
31.	TOTAL MAINTENANCE EXPENSE	340.25	665.42
32.			
33.			
34.	GENERAL EXPENSE		
35.	Division General Expense	333.20	547.51
36.	673 Uncollectible Accounts	17.26	17.66
37.	675 Taxes	299.92	233.16
38.	676 General Office Expense	203.04	149.10
39.	690 Management Expense		
40.			
41.	TOTAL GENERAL EXPENSE	853.42	947.43
42.			
43.	680 Renewals and Replacements (cr.)		
44.	685 Overhead on Construction (Cr.)	14.72	33.70
45.			
46.	TOTAL CREDITS	14.72	33.70
47.			
48.			
49.	TOTAL WATER EXPENSES	2 033.65	2 622.70
50.			
51.	NET WATER EARNINGS	4 872.11	4 439.62
52.			
53.	OPERATING RATIO	29.45%	37.16%
54.			
55.			

WASHINGTON GAS AND ELECTRIC COMPANY

WATER DEPARTMENT REVENUES AND EXPENSES

LONGVIEW DIVISION

October 31, 1950

	TEN MONTHS TO DATE		TWELVE MONTHS TO DATE	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
1				
2	39 931.06	39 238.66	47 139.75	46 306.30
3	23 135.93	20 031.32	33 139.23	31 207.15
4	11 715.00	13 051.30	12 708.00	16 511.00
5				
6				
7	79 783.01	62 921.68	92 985.98	92 527.74
8				
9				
10				
11	6 302.00	6 538.76	7 425.17	6 051.42
12	1 852.69	2 161.41	2 178.18	2 508.81
13				
14				
15				
16	8 055.69	9 000.17	9 603.35	10 552.7
17				
18				
19	154.23	225.81	189.85	272.92
20	327.44	455.13	419.70	562.10
21				
22	480.73	683.96	609.85	819.12
23				
24				
25	3 741.07	2 551.44	3 360.67	1 172.31
26	2 523.89	2 544.36	3 473.21	1 624.41
27				
28	5 269.96	5 815.54	5 253.08	7 456.90
29				
30	9 067.13	10 016.01	10 975.89	11 882.73
31	4 702.22	5 583.66	6 000.09	5 372.40
32				
33				
34				
35	2 894.53	5 089.77	4 203.19	6 138.67
36	199.56	207.53	322.56	326.32
37	2 424.84	2 368.91	2 384.50	2 619.60
38	8 646.41	1 542.75	2 305.60	1 772.02
39				
40				
41	7 359.23	9 218.76	9 625.94	10 772.68
42				
43				
44	169.39	233.33	206.41	254.11
45				
46	169.39	233.33	206.41	254.11
47				
48				
49	21 393.31	24 565.10	26 491.51	22 534.80
50				
51	58 477.30	63 338.68	66 494.47	69 189.04
52				
53	286.70%	291.65%	282.49%	291.79%
54				
55				

WASHINGTON GAS AND ELECTRIC COMPANY

LONGVIEW DIVISION

WATER DEPARTMENT EXPENSES

October 31, 1939

			CURRENT MONTH	
			THIS YEAR	LAST YEAR
1	PUMPING AND PURIFICATION OPERATION			
2	600 Superintendence		40 70	58 55
3	601 Pumping Labor		26 25	26 24
4	602 Purification Labor		185 60	183 76
5	604 Miscellaneous Labor			5
6	TOTAL		252 55	268 55
7				6
8				7
9	SUPPLIES AND EXPENSES			9
10	605 Electric Power for Pumping		291 40	381 36
11	606 Purification Materials		5 29	51 59
12	607 Lubricants		2 07	
13	609 Supplies and Expenses		16 61	11 02
14	TOTAL SUPPLIES AND EXPENSES		315 37	443 97
15				14
16	TOTAL PRODUCTION OPERATION		567 92	712 52
17				16
18				17
19	PUMPING AND PURIFICATION MAINTENANCE			19
20	610 Repairs to Station Structures		25 65	33 90
21	612 Repairs to Electric Pumping		54 49	58 23
22	613 Repairs to Purification Equipment		25 17	42 31
23	615 Repairs to Surface Source of Supply			22
24	615 Repairs to Ground Source of Supply			23
25	616 Repairs to Miscellaneous Pumping Station Equipment		40 64	51 62
26	TOTAL MAINTENANCE		145 95	186 06
27				26
28	TOTAL OPERATING AND MAINTENANCE		713 87	898 58
29				28
30				29
31	TRANSMISSION			31
32	TRANSMISSION OPERATION			32
33	620 Superintendence		30 55	17 95
34	621 Labor			33
35	622 Supplies and Expenses			34
36	TOTAL TRANSMISSION OPERATION		30 55	17 95
37				36
38				37
39	TRANSMISSION MAINTENANCE			38
40	630 Transmission Mains		6 24	62 11
41	631 Building, Fixtures and Grounds			40
42	632 Telephone System		1 85	5 29
43	633 Miscellaneous Transmission Equipment			41
44	TOTAL TRANSMISSION MAINTENANCE		8 09	1 20
45				42
46	TOTAL TRANSMISSION OPERATION AND MAINT.		38 64	58 60
47				43
48				44
49				45
50				46
51				47
52				48
53				49
54				50
55				51
				52
				53
				54
				55

WASHINGTON GAS AND ELECTRIC COMPANY

WATER DEPARTMENT EXPENSES

LONGVIEW DIVISION

October 31, 1930

52

	TEN MONTHS TO DATE		TWELVE MONTHS TO DATE	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
1				
2	415 56	633 70	541 61	762 06
3	259 46	268 56	313 23	323 57
4	1 906 23	1 915 30	2 285 76	2 300 30
5				
6	2 581 06	2 817 56	3 140 60	3 385 93
7				
8				
9				
10	3 256 87	3 545 76	3 815 90	4 063 49
11	297 85	367 50	384 77	479 01
12	10 53	7 09	11 40	7 09
13	145 40	100 85	172 50	115 90
14	3 621 75	4 021 20	4 284 57	4 665 49
15				
16	6 202 80	6 838 76	7 425 17	8 061 43
17				
18				
19				
20	407 83	359 80	484 30	438 54
21	580 53	588 58	683 67	682 31
22	381 40	719 51	443 68	802 70
23				
24	14 94		14 94	
25	458 19	493 52	551 59	584 74
26	1 852 89	2 161 41	2 178 18	2 568 29
27				
28	8 056 69	9 000 17	9 503 35	10 559 21
29				
30				
31				
32				
33	153 28	225 81	189 85	277 02
34				
35				
36	153 28	225 81	189 85	277 02
37				
38				
39				
40	226 57	317 67	275 61	385 47
41	72 34	110 86	106 71	127 01
42	25 48	24 72	25 48	24 72
43	3 05	4 90	11 90	4 90
44	327 44	458 16	419 70	543 10
45				
46	480 72	683 96	609 55	819 12
47				
48				
49				
50				
51				
52				
53				
54				
55				

PSE-QT038734

WASHINGTON GAS AND ELECTRIC COMPANY

LONGVIEW DIVISION

WATER DEPARTMENT EXPENSES

October 31, 1930

		CURRENT MONTH	
		THIS YEAR	LAST YEAR
1	DISTRIBUTION		1
2	DISTRIBUTION OPERATION		2
3	640 Superintendence	52 93	51 54
4	641 Meter Reading Expense	77 38	66 62
5	642 Setting and Removing Meters	28 19	24 04
6	643 Inspecting and Testing Meters	8 02	34 77
7	644 Mains and Hydrants	68 40	98 29
8	645 Services	15	3 99
9	646 Reservoirs, Tanks and Standpipes	3 35	30 18
10	647 Consumers Premises Expense	16 90	2 15
11	649 Miscellaneous Supplies and Expenses	91	1 50
12	TOTAL DISTRIBUTION OPERATION	256 23	313 08
13			13
14			14
15	DISTRIBUTION MAINTENANCE		15
16	650 Repairs to Distribution Mains and Valves	60 07	172 34
17	651 Repairs to Services	61 41	75 54
18	652 Repairs to Meters	36 15	77 82
19	654 Repairs to Hydrants	28 58	73 89
20	656 Repairs to Reservoirs, Tanks and Standpipes		11 17
21	657 Repairs to Fire Cisterns and Basins		
22	658 Repairs to Fountains and Troughs		
23	659 Repairs to Miscellaneous Equipment		
24	TOTAL DISTRIBUTION MAINTENANCE	186 21	410 76
25			25
26	TOTAL DISTRIBUTION OPERATION MAINT.	442 44	723 84
27			27
28			28
29			29
30	DIVISION GENERAL EXPENSE		30
31	660 Salaries and Expenses Operating Department		31
32	661 Salaries and Expenses Accounting Department	115 24	146 19
33	662 Office Rent, Heat and Light	100 00	100 00
34	663 Office Supplies and Expenses		34
35	663.1 Collection Expense		35
36	664 Stationery and Printing	54 57	64 13
37	664.1 Telegraph and Telephone	10 55	5 00
38	665 Legal Expense	15 00	140 50
39	666 Injuries and Damages		39
40	667 Welfare Expense	13 27	13 86
41	668 Business Promotion Expense		40
42	669 Miscellaneous General Expense	10 00	23 60
43	670 Public Regulation Expense	9 16	4 21
44	674 State and Public Liability Insurance		43
45	674.1 Other Insurance	6 30	8 30
46	TOTAL DIVISION GENERAL EXPENSE	353 20	647 51
47			47
48			48
49			49
50			50
51			51
52			52
53			53
54			54
55			55

WASHINGTON GAS AND ELECTRIC COMPANY

WATER DEPARTMENT EXPENSES

LONGVIEW DIVISION

October 31, 1930

	Ten MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1.					1.
2.					2.
3.	475.01	604.21	596.61	775.79	3.
4.	655.50	648.59	798.66	744.84	4.
5.	290.95	130.68	348.04	176.26	5.
6.	225.84	316.97	246.20	477.45	6.
7.	499.58	732.97	637.14	887.87	7.
8.	47.16	31.29	65.10	38.54	8.
9.	239.84	262.53	308.79	265.39	9.
10.	298.57	176.54	350.58	209.68	10.
11.	8.51	47.56	10.75	50.77	11.
12.	2,741.07	2,951.44	3,360.87	3,630.28	12.
13.					13.
14.					14.
15.					15.
16.	854.64	1,006.91	1,350.29	1,206.90	16.
17.	672.53	617.83	1,099.78	711.81	17.
18.	462.22	617.58	536.53	796.38	18.
19.	208.17	501.43	318.39	844.97	19.
20.	131.46	220.35	167.22	266.31	20.
21.					21.
22.					22.
23.					23.
24.	2,528.89	2,964.10	3,492.21	3,826.61	24.
25.					25.
26.	5,269.96	5,915.54	6,853.08	7,456.90	26.
27.					27.
28.					28.
29.					29.
30.					30.
31.		164.51		164.51	31.
32.	1,735.78	1,633.61	2,001.28	1,951.63	32.
33.	200.00	10 ¹⁰ 00	1,000.00	1,174.70	33.
34.	12.94	5.00	12.94	35.00	34.
35.					35.
36.	418.90	562.49	547.57	739.31	36.
37.	85.99	130.30	94.74	149.06	37.
38.	150.00	723.58	431.00	737.10	38.
39.					39.
40.	335.13	213.15	424.59	238.83	40.
41.	65.12	245.67	106.15	234.56	41.
42.	28.03	47.82	78.78	88.57	42.
43.	79.58	46.78	86.70	52.87	43.
44.	208.29	178.07	325.43	217.00	44.
45.	76.87	159.29	94.01	277.95	45.
46.	2,994.53	5,099.77	4,204.19	5,130.87	46.
47.	1200		1403		47.
48.	1944.13	Out	1403		48.
49.					49.
50.					50.
51.					51.
52.					52.
53.					53.
54.					54.
55.					55.

WASHINGTON GAS AND ELECTRIC COMPANY

LONGVIEW DIVISION

WATER DEPARTMENT STATISTICS

October 31, 1930

		CURRENT MONTH	
		FEET THIS YEAR	LAST YEAR
1.			
2.	CUBIC FEET PUMPED	5 000 000	3 500 000
3.			
4.	CUBIC FEET SOLD		
5.	Residence	855 400	869 000
6.	Commercial	1 625 000	1 901 800
7.	Hydrants (Estimated)		1 000
8.	Municipal Service		
9.	Miscellaneous		
10.			
11.	TOTAL CUBIC FEET SOLD	2 458 400	2 771 800
12.			
13.	USED BY COMPANY	140 000	284 900
14.			
15.	TOTAL ACCOUNTED FOR	2 698 400	3 056 700
16.			
17.	UNACCOUNTED FOR	401 600	443 300
18.			
19.			
20.	PERCENT UNACCOUNTED FOR	13.58%	12.66%
21.			
22.	NUMBER OF CONSUMERS		
23.	Residence	2 055	2 131
24.	Commercial	295	293
25.	Hydrants	3	3
26.	Municipal		
27.			
28.	TOTAL CONSUMERS	2 353	2 427
29.			
30.	MILES OF MAINS		
31.	Cast Iron	26.64	26.64
32.	Wood Stave	20.05	20.05
33.	Other	8.25	8.25
34.			
35.	TOTAL MILES OF MAINS	54.95	54.95
36.			
37.			
38.	NUMBER OF HYDRANTS	3	5
39.	NUMBER OF METERED CONSUMERS	2 350	2 424
40.	NUMBER OF UNMETERED CONSUMERS	0	0
41.			
42.			
43.	PUMPING AND PURIFICATION COST		
44.	Per 100 Cu. Ft. Sold	.0290	.0293
45.			
46.			
47.	DISTRIBUTION COST PER CONSUMER	.1880	.2982
48.	GENERAL EXPENSE PERCENT OF GROSS	12.35%	18.41%
49.	AVERAGE REVENUE PER 100 CUBIC FEET SOLD	.2809	.2510
50.	AVERAGE COST PER 100 CUBIC FEET SOLD	.0827	.0975
51.			
52.			
53.			
54.			
55.			

WASHINGTON GAS AND ELECTRIC COMPANY

WATER DEPARTMENT STATISTICS

LONGVIEW DIVISION

October 31, 1950

	MONTHS TO DATE		TWELVE MONTHS TO DATE		
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
1					1
2	37 140 000	36 770 000	43 240 000	42 279 000	2
3					3
4					4
5	10 973 300	10 834 200	12 635 100	12 366 100	5
6	19 481 500	20 457 300	22 569 700	23 542 100	6
7		10 000	2 000	12 000	7
8					8
9					9
10					10
11	30 454 800	31 301 500	35 205 800	36 020 200	11
12					12
13	1 899 800	1 990 800	2 321 800	2 273 400	13
14					14
15	32 354 600	35 292 300	37 528 600	38 293 600	15
16					16
17	4 785 400	3 477 700	5 711 400	3 985 400	17
18					18
19					19
20	12.88%	9.45%	13.21%	9.42%	20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40
41					41
42					42
43					43
44	.0254	.0270	.0272	.0275	44
45					45
46					46
47					47
48	7.22%	16.11%	9.00%	15.95%	48
49	.2619	.2490	.2641	.2572	49
50	.0636	.0862	.0716	.0895	50
51					51
52					52
53					53
54					54
55					55

PSE-QT038738

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION
October 31, 1939MERCANDISE AND JOBBING DEPARTMENT
ABERDEEN

CENTRALIA

TACOMA

			CURRENT MONTH	
		This Year	THIS YEAR	LAST YEAR
1	MERCANDISE AND JOBBING DIVISION			1
2	050 Electric Appliance Sales			2
3	0501 Lamp Sales			3
4	0502 Motor Sales Radio Sales			4
5	051 Gas Appliance Sales	1 754 25	660 08	18 637 90
6	052 Electric Wiring			5
7	053 Gas Jobbing Work	168 86	38 20	715 42
8	054 Fixture Sales			6
9	055 Appliance Sales Repairs	9 62	3 49	7 077 58
10	059 Miscellaneous Merchandise Revenue			7
11	TOTAL MERCANDISE AND JOBBING REVENUE	1913 49	694 79	12 273 74
12				11
13	COST OF GOODS SOLD			12
14	510 Cost of Electric Appliance Sales			13
15	5101 Cost of Lamp Sales			14
16	5102 Cost of Motor Sales Radio Sales			15
17	511 Cost of Gas Appliance Sales	1 290 01	478 73	15 624 24
18	512 Cost of Electric Wiring			16
19	513 Cost of Gas Jobbing Work	102 53	30 49	304 17
20	514 Cost of Fixture Sales			17
21	515 Cost of Repairs			18
22	516 Defective Merchandise Replaced	93 29	1 93	106 93
23	517 Inventory Adjustment			19
24	518 Storeroom Expense			20
25	519 Miscellaneous Merchandise			21
26	TOTAL COST OF GOODS SOLD	1 485 83	511 15	9 071 99
27				22
28	SELLING EXPENSE			23
29	520 Sales Manager's Salary and Expenses	8 20	5 45	206 50
30	521 Commercial Manager's Salary and Expenses			24
31	522 Solicitor's Salary	250 00	125 00	208 52
32	523 Solicitor's Commission	218 70	65 40	866 69
33	524 Newspaper Advertising	30 27	25 49	1 503 21
34	525 Billboard and Poster Advertising	37 65		209 20
35	526 Direct by Mail Advertising	5 87	45	34
36	527 Show Window Expense	14 35	4 77	5 40
37	528 Special Demonstrations	25 60	7 27	19 88
38	TOTAL SELLING EXPENSE	590 64	233 83	17 20
39				35
40	Sales to Employees			36
41	529 Uncollectible Accounts	9 62	3 49	96 76
42	590 Management Expense Summer Sales			40
43	TOTAL MERCANDISE EXPENSE	2 076 47	744 98	6 980 82
44				41
45	NET EARNINGS FROM SALES	162 98	50 19	12 108 59
46				42
47	DEDUCTIONS			43
48	Interest on Inventory and Receivables	229 22	86 86	165 15
49	NET EARNINGS MERCANDISE DEPARTMENT	392 20	137 04	494 69
50				44
51	Balance Inventory First of Month	9 308 62	6 357 80	40 280 01
52	Balance Accounts Receivable First of Month	29 987 00	8 529 98	51 72 836 19
53	Rate Annual Turnover			52
54	Budget Estimates			53
55	Gross	3 470 00	1 660 00	13 400 00
	Operating	3 173 00	1 473 00	12 431 00
	Net	297 00	187 00	969 00

PSE-QT038739

WASHINGTON GAS AND ELECTRIC COMPANY

MERCHANTS AND JOBING DEPARTMENT

DIVISION

EVERETT

VERNONIA

LONGVIEW

TOTAL

October 31, 1937

Line	OCTOBER MONTHS TO DATE		Current TWELVE MONTHS TO DATE	
	THIS YEAR	THIS LAST YEAR	THIS YEAR	THIS LAST YEAR
1		630 60	1 419 43	2 050 03
2		10 15	55 33	65 48
3			212 23	212 23
4				
5	1 462 09			22 514 32
6		262 41	192 66	455 07
7	41 10			961 08
8				
9	7 52	4 52	9 45	7 112 18
10			10 18	10 18
11	1 495 67	898 64	1 830 38	19 156 71
12				
13				
14		457 51	1 145 02	1 612 53
15		8 64	44 49	53 13
16			189 83	189 83
17	845 00			18 587 98
18		219 71	146 69	366 40
19	37 47			474 66
20				
21				
22	2 50		11 42	216 07
23				8 980 82
24	17 09		2 73	37 29
25			8 13	8 13
26	1 002 06	695 86	1 548 30	14 315 19
27				
28	8 20			228 35
29	7 50		204 98	421 00
30	137 50		100 00	1 479 19
31	97 50		62 10	1 966 91
32	58 76		77 53	401 25
33				37 65
34				25 60
35				37 32
36				24 34
37	27 99		1 68	79 74
38	357 45		516 23	4 714 75
39				
40	7 52	4 52	9 45	126 84
41				6 980 82
42	1 339 51	695 86	2 064 53	15 029 94
43				
44	156 16	202 78	134 15	125 77
45				
46	64 34	34 79	120 53	1 195 67
47				
48	91 82	157 99	304 68	1 068 60
49				
50				
51	4 279 01	2 097 37	6 448 92	68 771 75
52	6 749 94	3 866 90	14 215 68	186 183 69
53				
54				
55				
	2 390 00	750 00	5 800 00	25 170 00
	2 372 00	699 00	3 233 00	23 411 00
	16 00	61 00	237 00	1 759 00

PSE-QT038740

WASHINGTON GAS AND ELECTRIC COMPANY

DIVISION

October 31, 1930

MERCANDISE AND JOBBING DEPARTMENT

ABERDEEN

CENTRALIA

TACOMA

Per CURRENT MONTHS

THIS YEAR THIS YEAR LAST YEAR

1	MERCHANDISE AND JOBBING DIVISION			
2	050 Electric Appliance Sales			
3	0501 Lamp Sales			
4	0502 Motor Sales 0503 Radio Sales			
5	051 Gas Appliance Sales	21 113 83	5 784 48	98 899 23
6	052 Electric Wiring			
7	053 Gas Jobbing Work	3 598 75	735 24	5 540 02
8	054 Fixture Sales			
9	055 Appliance Sales Repairs	234 56	32 61	37 514 88
10	059 Miscellaneous Merchandise Revenue			
11	TOTAL MDSE. AND JOBBING REVENUE	24 478 02	6 487 11	66 924 37
12				
13	COST OF GOODS SOLD			
14	510 Cost of Electric Appliance Sales			
15	5101 Cost of Lamp Sales			
16	5103 Cost of Motor-Sales Radio Sales			
17	511 Cost of Gas Appliance Sales	17 295 16	4 877 75	80 087 50
18	512 Cost of Electric Wiring			
19	513 Cost of Gas Jobbing Work	2 710 27	565 76	5 623 31
20	514 Cost of Fixture Sales			
21	515 Cost of Repairs	114 68		36 969 21
22	516 Defective Merchandise Replaced	389 51	27 36	455 58
23	517 Inventory Adjustment			
24	518 Storeroom Expense	96 23		41 09
25	519 Miscellaneous Merchandise			
26	TOTAL COST OF GOODS SOLD	20 374 49	5 470 89	47 258 27
27				
28	SELLING EXPENSE			
29	520 Sales Manager's Salary and Exp.	64 50	36 05	2 127 79
30	521 Commercial Mgr's. Salary and Exp.	380 15		2 579 67
31	522. Solicitor's Salary	2 744 20	1 433 85	7 735 86
32	523 Solicitor's Commission	1 361 77	416 35	7 764 54
33	524 Newspaper Advertising	629 64	310 00	1 603 66
34	525 Billboard and Poster Advertising	256 55	4 35	22 87
35	526 Direct by Mail Advertising	163 72	33 45	224 61
36	527 Show Window Expense	195 83	29 80	261 22
37	528 Special Demonstrations	114 97	105 64	315 97
38	TOTAL SELLING EXPENSE	5 933 33	2 370 19	22 536 19
39	Sales to Employees	114 68		1 761 91
40	529 Uncollectible Accounts	119 88	32 51	545 67
41	590 Management Expense Summer Sales			36 207 30
42	TOTAL MERCHANDISE EXPENSE	26 307 82	7 841 08	69 874 46
43				
44	NET EARNINGS FROM SALES	1 829 60	1 353 97	2 950 09
45	Management Adjustment			
46	DEDUCTIONS Net Mse. Earnings			
47	Interest on Inventory and Receivables	2 418 79	815 39	5 277 70
48				
49	NET EARNINGS MDSE. DEPARTMENT	4 248 59	2 169 35	8 227 79
50				
51	Balance Inventory First of Month			
52	Balance Accounts Receivable First of Month			
53	Rate Annual Turnover			
54				
55				

WASHINGTON GAS AND ELECTRIC COMPANY

384

MERCHANTISE AND JOBING DEPARTMENT

BVRRTT

VERNONIA

LONGVIEW

INDIVIDUAL DIVISION
TOTAL October 31, 1934

	Ten MONTHS TO DATE		Ten TWELVE MONTHS TO DATE		
	TO THIS YEAR	THIS LAST YEAR	THIS YEAR	THIS LAST YEAR	
1					
2		5 613 88	14 360 99	18 574 82	
3		139 26	549 11	688 37	
4			3 274 16	3 274 16	
5	7 109 38		138 906 92	138 906 92	
6		2 769 90	6 033 78	7 803 68	
7	762 96		102 56	104 56	
8		2 00	2 069 37	2 069 37	
9	39 34	42 72	169 94	188 94	
10		19 00			
11	7 833 00	8 501 32	21 471 19	21 748 18 644 99	
12					
13					
14		4 087 01	11 001 37	15 088 30	
15		182 70	443 52	626 87	
16			2 249 22	2 249 22	
17	5 829 84			105 088 25	
18		1 866 03	3 806 55	5 772 38	
19	539 08			7 438 43	
20		1 31	80 83	82 14	
21			1 951 92	1 951 92	
22	30 99		103 26	1 006 52	
23			5 16	6 16	
24	215 18		129 98	132 48	
25		6 88	147 01	153 99	
26	6 515 99	6 244 03	16 065 04	15 102 007 80	
27					
28					
29	31 80			2 260 14	
30	26 01		1 919 52	4 905 35	
31	1 635 02		1 008 25	14 557 16	
32	499 39		1 036 13	11 097 18	
33	485 93		663 47	3 652 70	
34	72 00		56 41	414 68	
35	10 37		72 38	504 53	
36	87 33	2 00	114 12	690 39	
37	145 91		85 89	768 58	
38	2 095 78	2 00	4 955 17	38 890 64	
39			1 951 92	3 828 51	
40	39 34	42 72	117 46	697 67	
41				35 207 30	
42	9 608 85	6 246 03	21 020 20	140 898 44	
43					
44	1 775 85	2 255 29	400 97	5 253 45	
45					
46					
47	680 75	166 49	1 156 44	10 515 56	
48					
49	2 466 60	2 088 80	755 47	12 970 50	
50					
51					
52					
53					
54					
55					

WASHINGTON GAS AND ELECTRIC COMPANY

MERCCHANDISE AND JOBBING DEPARTMENT
MAY 1930

MERCCHANDISE AND JOBBING DEPARTMENT

ABERDEEN

CENTRALIA

			CURRENT MONTH	
			LAST THIS YEAR	LAST YEAR
1	MERCHANDISE AND JOBBING DIVISION			1
2	050 Electric Appliance Sales			2
3	0501 Lamp Sales			3
4	0502 Motor Sales 0503 Radio Sales			4
5	051 Gas Appliance Sales	1 838 91	607 74	5
6	052 Electric Wiring			6
7	053 Gas Jobbing Work	202 62	164 22	7
8	054 Fixture Sales			8
9	055 Appliance Sales Repairs			9
10	059 Miscellaneous Merchandise Revenue	382 16	20 74	10
11	TOTAL MERCHANDISE AND JOBBING REVENUE	1 707 57	751 22	11
12				12
13	COST OF GOODS SOLD			13
14	510 Cost of Electric Appliance Sales			14
15	5101 Cost of Lamp Sales			15
16	5102 Cost of Motor Sales Radio Sales			16
17	511 Cost of Gas Appliance Sales	1 202 85	695 63	17
18	512 Cost of Electric Wiring			18
19	513 Cost of Gas Jobbing Work	111 99	44 54	19
20	514 Cost of Fixture Sales			20
21	515 Cost of Repairs			21
22	516 Defective Merchandise Replaced	21 62	11 18	22
23	517 Inventory Adjustment			23
24	518 Storeroom Expense		10	24
25	519 Miscellaneous Merchandise	371 71	16 88	25
26	TOTAL COST OF GOODS SOLD	921 51	482 52	26
27				27
28	SELLING EXPENSE			28
29	520 Sales Manager's Salary and Expenses		5 75	29
30	521 Commercial Manager's Salary and Expenses	8 35		30
31	522 Solicitor's Salary	283 10	121 00	31
32	523 Solicitor's Commission	75 87		32
33	524 Newspaper Advertising	58 16	7 09	33
34	525 Billboard and Poster Advertising			34
35	526 Direct by Mail Advertising	84 93	21 94	35
36	527 Show Window Expense	10 19		36
37	528 Special Demonstrations		23 59	37
38	TOTAL SELLING EXPENSE	520 58	175 37	38
39	* Sales to Employees *	371 71	16 88	39
40	529 Uncollectible Accounts *	10 45	3 86	40
41	590 Management Expense *			41
42	TOTAL MERCHANTISE EXPENSE	1 442 09	657 99	42
43				43
44	NET EARNINGS FROM SALES	265 48	93 23	44
45				45
46	DEDUCTIONS			46
47	Interest on Inventory and Receivables	158 49	76 15	47
48				48
49	NET EARNINGS MERCHANTISE DEPARTMENT	107 08	17 06	49
50				50
51	Balance Inventory First of Month	9 054 75	7 994 25	51
52	Balance Accounts Receivable First of Month	13 100 53	5 052 92	52
53	Rate Annual Turnover			53
54				54
55	Budget Estimates			55
	Gross	2 600 00	1 200 00	
	Operating	2 800 00	1 300 00	
	Net	200 00	100 00	

WASHINGTON GAS AND ELECTRIC COMPANY

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MERCHANTS AND JOBBING DEPARTMENT

DIVISION

TACOMA

EVERETT

LONGVIEW

TOTAL

October 31, 1930

	CURRENT MONTH		CURRENT MONTH		
	Last THIS YEAR	Last THIS YEAR	Last THIS YEAR	Last THIS YEAR	
1					
2			1 301 70	1 301 70	
3			40 66	40 66	
4			588 91	588 91	
5	12 655 48	2 126 69		17 276 82	
6			326 00	326 00	
7	656 78	52 00		1 075 62	
8			67 58	67 58	
9					
10	465 50	259 10	375 64	1 503 14	
11	12 846 76	1 919 59	1 949 21	19 174 35	
12					
13					
14			1 332 72	1 332 72	
15			32 60	32 60	
16			515 09	515 09	
17	10 094 93	1 729 41		13 420 87	
18			202 00	202 00	
19	469 38	36 55		712 46	
20			54 83	54 83	
21					
22	87 79	22 91	10 23	65 09	
23					
24		16 25	12 94	29 29	
25	398 94	248 20	364 02	1 399 75	
26	10 077 58	1 556 92	1 796 39	14 835 02	
27					
28					
29	192 00	2 00		195 75	
30	308 26	19 80	200 00	536 38	
31	500 35	412 72	105 90	1 423 07	
32	1 190 58	113 03	112 00	1 491 48	
33	177 05	61 72	16 34	287 68	
34					
35	9 90	8 43	3 10	128 30	
36	1 69	30 75	14 33	4 54	
37	58 77	17 48	89 55	189 39	
38	2 438 59	604 43	508 54	4 247 51	
39	398 94	248 20	364 02	1 399 75	
40					
41	66 56	10 90	11 62	103 39	
42	12 516 17	2 161 35	2 304 93	19 082 53	
43					
44	330 59	241 76	355 72	91 82	
45					
46					
47	416 80	65 29	124 51	841 15	
48					
49	86 21	307 05	480 23	749 33	
50					
51	32 601 51	4 350 54	7 994 47	61 995 53	
52	38 849 65	6 841 41	13 349 55	82 201 21	
53	*				
54					
55					
	9 510 00	2 000 00	3 200 00	18 510 00	
	11 010 00	1 900 00	3 400 00	20 410 00	
	1 500 00	100 00	200 00	1 900 00	

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WASHINGTON GAS AND ELECTRIC COMPANY
MERCHANDISE AND JOBING DEPARTMENT STATISTICS

October 31, 1930

ABERDEEN

CENTRALIA

		CURRENT MONTH				
		THIS YEAR	THIS YEAR			
1	Merchandise Repossessed	379 89		1		
2	No. of Res. & Comm'l Consumers—Gas	2 324	1236	2		
3	No. of Res. & Comm'l Consumers—Electric			3		
4	Rate of Sales per Res. & Comm'l Consumers—Gas	1.1017	.5851	4		
5	Rate of Sales per Res. & Comm'l Consumers—Electric			5		
6	Inventory—First of Month			6		
7	Accounts Receivable—First of Month	257 45	20 00	7		
8	Credits Allowed—Old Appliances			8		
9	APPLIANCES SOLD	QTY.	AMOUNT	QTY.	AMOUNT	9
10	Bake Ovens Commercial—Gas					10
11	Curling Irons and Curling Iron Heaters					11
12	Dish Washers					12
13	Fans (All Sizes and Types)					13
14	Fixtures (Units—not sets)					14
15	Grills					15
16	Heaters (Reflector Type)					16
17	Heating Pads					17
18	Hot Plates and Table Stoves					18
19	Irons					19
20	Ironing Machine (Electrically Heated)					20
21	Lamps (Portable)					21
22	Mics. Electric Appliances					22
23	Motors (Under 7½ H. P.)					23
24	Motors (7½ H. P. and Above)					24
25	Percolators					25
26	Pumps (Private)					26
27	Radio Sets					27
28	Ranges					28
29	Refrigerators (Domestic)					29
30	Refrigerators (Commercial)					30
31	Sewing Machine Motors					31
32	Sewing Machines					32
33	Signs Used wood & Elect. Ranges	2	65 00			33
34	Toasters					34
35	Toaster Stoves					35
36	Vacuum Cleaners					36
37	Vibrators					37
38	Violet Ray Machines					38
39	Waffle Irons					39
40	Washing Machines					40
41	Water Heaters (Circulation)					41
42	Wiring Contracts Closed					42
43	Gas Ranges	10	1 086 60	3	454 00	43
44	Gas Refrigerators					44
45	Ironing Machines (Gas Heated)					45
46	Misc. Gas Appliances	316 34			45 95	46
47	Water Heaters (Gas Automatic)	1	137 50			47
48	Water Heaters (Gas Tank)	1	25 50			48
49	Laundry Stoves (Gas Heated)					49
50	Space Heaters (Gas Heating Stoves)	10	242 90	4	120 15	50
51	Hot Plates (Gas Heated)	3	12 50			51
52	House Heating Equipment (Gas)	4	572 00			52
53	Heating Installation (Industrial Gas)					53
54	Gas Jobbing Work		167 11		38 20	54
55	Total Sales		2 560 45		723 28	55

WASHINGTON GAS AND ELECTRIC COMPANY
MERCHANDISE AND JOBING DEPARTMENT STATISTICS

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TACOMA

EVERETT

VERNONIA

LONGVIEW

TOTAL October 31, 1926

	CURRENT MONTH					
	THIS YEAR	THIS YEAR	THIS YEAR	THIS YEAR	THIS YEAR	
1	1 255 57	810 00		108 00	1 956 46	1
2	11 541	1 505			17 310	2
3			730	2 975	3 705	3
4	1.8039	.9619		1.2372	.7102	4
5					1.5348	5
6					.8140	6
7						7
8	930 62	26 90		116 00	1 354 97	8
9	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
10	1	502 00	1	65 00	2	567 00
11					1	3 50
12						
13						13
14						14
15						15
16				8 11 66	2 11 66	16
17				1 8 95	1 8 95	17
18						18
19			2 11 60	9 84 76	11 66 56	19
20			1 40 00		1 40 00	20
21			1 2 75		1 2 75	21
22			56 50	70 01	106 51	22
23						23
24						24
25						25
26						26
27				3 212 23	3 212 23	27
28			1 205 00	1 151 50	2 334 50	28
29				3 788 79	3 788 79	29
30						30
31						31
32						32
33	29	457 50			31 522 50	33
34				1 12 50	1 12 50	34
35						35
36				3 104 75	3 104 75	36
37						37
38						38
39				2 24 33	2 24 33	39
40			3 346 70	3 485 06	6 831 76	40
41						41
42				262 41	207 79	42
43	76	6 313 79	6 963 50		95 8 817 89	43
44	3	505 75			3 505 75	44
45						45
46		457 02	9 76			46
47	13	1 012 82			14 1 160 32	47
48	41	985 03			42 1 010 53	48
49		1 36 30			1 36 30	49
50	73	2 534 36	4 101 00		91 2 998 38	50
51	73	867 99	2 24 45		78 904 94	51
52	49	7 190 84	4 499 00		57 8 261 84	52
53						53
54		713 42	41 10			54
55		21 580 51	1 740 09	903 16	2 112 83	55
					29 580 32	

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WASHINGTON GAS AND ELECTRIC COMPANY

MERCHANDISE AND JOBBING DEPARTMENT

October 31, 1950

ABERDEEN

CENTRALIA

	GAS DEPARTMENT	CURRENT MONTH	
		THIS YEAR	THIS YEAR
1	MERCHANDISE AND JOBBING DIVISION		
2	051 Gas Appliance Sales Regular	2 391 59	685 08
3	051A Gas Appliance Sales Special		
4	051B Gas Appliance Sales to Employees		
5	051C Merchandise Repossessed	379 89	
6	051D Merchandise Allowances	257 45	25 00
7	053 Gas Jobbing Work	168 86	38 20
8	059 Miscellaneous Merchandise Revenues		
9			
10			
11	TOTAL MERCHANDISING AND JOBBING REVENUE	1 923 11	698 28
12			
13	COST OF GOODS SOLD		
14	511 Cost of Gas Appliance Sales Regular	1 685 53	493 73
15	511A Cost of Gas Appliance Sales Special		
16	511B Cost of Gas Appliance Sales Employees		
17	511C Credit to Stock Merchandise Repossessed	271 52	
18	511D Credit to Stock Merchandise Allowances	124 00	15 00
19	513 Cost of Gas Jobbing Work	102 53	30 49
20	516 Defective Merchandise Replaced	93 29	1 93
21	517 Inventory Adjustment		
22	518 Storeroom Expense		
23	519 Miscellaneous Merchandise		
24			
25			
26	TOTAL COST OF GOODS SOLD	1 486 83	511 15
27			
28	SELLING EXPENSE		
29	520 Sales Manager's Salary and Expenses	8 20	5 45
30	521 Commercial Manager's Salary and Expenses		
31	522 Solicitor's Salary	250 00	125 00
32	523 Solicitor's Commission	218 70	65 40
33	524 Newspaper Advertising	30 27	25 49
34	525 Billboard and Poster Advertising	37 65	
35	526 Direct by Mail Advertising	5 87	45
36	527 Show Window Expense	14 35	4 77
37	528 Special Demonstrations	25 60	7 27
38	TOTAL SELLING EXPENSE	590 64	233 83
39			
40	529 Uncollectible Accounts	9 62	3 49
41	590 Management Expense		
42	TOTAL MERCHANDISE EXPENSE	2 086 09	748 47
43			
44	NET EARNINGS FROM SALES	162 98	50 19
45			
46	DEDUCTIONS		
47	Interest on Inventory and Receivables	229 22	86 65
48			
49	NET EARNINGS MERCHANDISE DEPARTMENT	392 20	137 04
50			
51	Balance Inventory First of Month		
52	Balance Accounts Receivable First of Month		
53	Rate Annual Turnover		
54			
55	BUDGET ESTIMATES		
	Gross Revenue		
	Operating Expense		
	Net Earnings		

WASHINGTON GAS AND ELECTRIC COMPANY

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MERCHANTISE AND JOBBING DEPARTMENT

GAS DEPARTMENT

TACOMA

EVERETT

	CURRENT MONTH				
	THIS YEAR	THIS YEAR	THIS YEAR	THIS YEAR	TOTAL
1					
2	14 168 14	1 698 99			18 943 80
3	6 658 95				6 658 95
4					
5	1 258 57	210 00			1 848 46
6	930 62	26 90			1 239 97
7	713 42	41 10			951 58
8					
9					
10					
11	19 351 32	1 503 19			23 475 90
12					
13					
14	10 467 82	1 096 60			13 743 68
15	6 079 77				6 079 77
16					
17	754 69	151 60			1 177 81
18	326 73				465 73
19	462 24	37 47			632 73
20	106 93	2 50			204 65
21					
22	17 47	17 09			34 56
23					
24					
25					
26	16 052 81	1 002 06			19 051 85
27					
28					
29	206 50	8 20			223 35
30	208 52	7 50			216 02
31	866 69	137 50			1 379 19
32	1 503 21	97 50			1 884 81
33	209 20	58 76			323 72
34					37 65
35	5 40				11 72
36	19 88				39 00
37	17 20	27 99			78 06
38	3 036 60	357 45			4 198 52
39					
40	96 76	7 52			117 39
41					
42	19 186 17	1 347 03			23 367 76
43					
44	166 15	156 16			108 14
45					
46					
47	639 84	64 34			1 040 25
48					
49	494 69	91 82			932 11
50					
51					
52					
53					
54					
55					

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